

**General Assembly**

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Fifty-fifth session
Agenda item 118

Programme planning**Report of the Fifth Committee**

Rapporteur: Mr. Eduardo Manuel da Fonseca Fernandes **Ramos** (Portugal)

I. Introduction

1. At its 9th plenary meeting, on 11 September 2000, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its fifty-fifth session the item entitled "Programme planning" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 19th, 22nd, 23rd and 43rd meetings, on 2, 6 and 7 November and 22 December. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/55/SR.19, 22, 23 and 43).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Proposed medium-term plan for the period 2002-2005. Introduction; 1, Political affairs; 2, Disarmament; 3, Peacekeeping operations; 4, Peaceful uses of outer space; 5, Legal affairs; 6, General Assembly and Economic and Social Council affairs and conference services; 7, Economic and social affairs; 8, Africa: New Agenda for Development; 9, Trade and development; 10, Environment; 11, Human settlements; 12, Crime prevention and criminal justice; 13, International drug control; 14, Economic and social development in Africa; 15, Economic and social development in Asia and the Pacific; 16, Economic development in Europe; 17, Economic and social development in Latin America and the Caribbean; 18, Economic and social development in Western Asia; 19, Human rights; 20, Humanitarian assistance; 21, Protection of and assistance to refugees; 22, Palestine refugees; 23, Public information; 24, Management and central support services; 25, Internal oversight (A/55/6 (Introduction and programmes 1-25));



(b) Report of the Committee for Programme and Coordination on the work of its fortieth session;¹

(c) Report of the Secretary-General on the programme performance of the United Nations for the biennium 1998-1999 (A/55/73);

(d) Report of the Secretary-General on ways in which the full implementation and the quality of mandated programmes and activities could be ensured and could be better assessed by and reported to Member States (A/55/85);

(e) Note by the Secretary-General transmitting the report of the Office of Internal Oversight Services on strengthening the role of evaluation findings in programme design, delivery and policy directives (A/55/63);

(f) Report of the Secretary-General on the impact of the format of the medium-term plan on the programme planning, budgeting, monitoring and evaluation cycle (A/C.5/55/14);

(g) Letter dated 23 October 2000 from the Chairman of the First Committee addressed to the Chairman of the Fifth Committee (A/C.5/55/17);

(h) Letter dated 23 October 2000 from the Chairman of the Second Committee addressed to the Chairman of the Fifth Committee (A/C.5/55/18);

(i) Letter dated 23 October 2000 from the Chairman of the Sixth Committee addressed to the Chairman of the Fifth Committee (A/C.5/55/19);

(j) Letter dated 24 October 2000 from the Chairman of the Third Committee addressed to the Chairman of the Fifth Committee (A/C.5/55/20) and letter dated 15 November 2000 from the President of the General Assembly to the Chairman of the Fifth Committee (A/C.5/55/20/Add.1);

(k) Letter dated 9 November 2000 from the Chairman of the Special Political and Decolonization Committee (Fourth Committee) addressed to the Chairman of the Fifth Committee (A/C.5/55/22).

4. At the 19th meeting, on 2 November, the Chairman of the Committee for Programme and Coordination introduced the report of that Committee (see A/C.5/55/SR.19).

II. Consideration of draft resolution A/C.5/55/L.18

5. At the 43rd meeting, on 22 December, the representative of India and coordinator of the informal consultations on the item introduced, on behalf of the Chairman, a draft resolution entitled "Programme planning" (A/C.5/55/L.18).

6. At the same meeting, the Committee adopted draft resolution A/C.5/55/L.18 without a vote (see para. 8).

7. After the adoption of the draft resolution, the representative of France (on behalf of the States Members of the United Nations that are members of the European Union) made a statement.

¹ *Official Records of the General Assembly, Fifty-fifth Session, Supplement No. 16 (A/55/16).*

III. Recommendation of the Fifth Committee

8. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Programme planning

The General Assembly,

Recalling its resolutions 37/234 of 21 December 1982, 38/227 A of 20 December 1983, 41/213 of 19 December 1986, and 51/219 of 18 December 1996,

Having examined the proposed medium-term plan for the period 2002-2005,²

Having considered the views expressed by Member States in the context of the review by the Main Committees of the General Assembly of the relevant programmes of the proposed medium-term plan for the period 2002-2005,³

Having also considered the report of the Committee for Programme and Coordination on the work of its fortieth session,⁴

Having further considered the report of the Secretary-General on the programme performance of the United Nations for the biennium 1998-1999,⁵ the note by the Secretary-General transmitting the report of the Office of Internal Oversight Services on strengthening the role of evaluation findings in programme design, delivery and policy directives,⁶ the report of the Secretary-General on ways in which the full implementation and the quality of mandated programmes and activities could be ensured and could be better assessed by and reported to Member States,⁷ as well as the report of the Secretary-General on the impact of the format of the medium-term plan on the programme planning, budgeting, monitoring and evaluation cycle,⁸

I

Medium-term plan for the period 2002-2005

1. *Reaffirms* that the medium-term plan is the principal policy directive of the United Nations and shall serve as the framework for the next biennial programme budget;

2. *Also reaffirms* the importance of ensuring that the medium-term plan reflects all mandated programmes and activities;

3. *Stresses* the importance of ensuring that all legislative mandates are accurately translated into programmes;

4. *Also stresses* the need to continue considering the impact of the new format of the medium-term plan for 2002-2005 on the rest of the cycle;

² A/55/6 (Introduction) and A/55/6 (Prog. 1-25).

³ A/C.5/55/17-20 and Add.1.

⁴ *Official Records of the General Assembly, Fifty-fifth Session, Supplement No. 16 (A/55/16).*

⁵ A/55/73.

⁶ A/55/63.

⁷ A/55/85.

⁸ A/C.5/55/14.

5. *Notes* that some of the conclusions and recommendations of the Committee at its thirty-ninth session, as adopted by the General Assembly in its resolution 54/236 of 23 December 1999, regarding revisions to the Regulations and Rules Governing Programme Planning, had not been fully reflected in the Secretary-General's bulletin containing the revised edition of the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation;⁹

6. *Requests* the Secretary-General to ensure that, in presenting the medium-term plan, expected accomplishments and, where possible, indicators of achievement are included to measure achievements in the implementation of the Organization's programmes and not those of individual Member States;

7. *Stresses* that the Secretary-General, in formulating the strategy components of future medium-term plans, should clearly present the approach that will be taken, the type of activities to be carried out and the course of action proposed to achieve the objective desired, and to also ensure that in subsequent programme budgets planned activities are programmed and reflected in the outputs to be produced;

8. *Adopts* the proposed medium-term plan for the period 2002-2005, together with the relevant recommendations of the Committee for Programme and Coordination and the additional conclusions and recommendations contained in the annex to the present resolution;

II

Programme performance report

1. *Takes note* of the report of the Secretary-General on the programme performance of the United Nations for the biennium 1998-1999;

2. *Endorses* the conclusions and recommendations of the Committee for Programme and Coordination¹⁰ regarding the report of the Secretary-General on the programme performance of the United Nations for the biennium 1998-1999;

3. *Takes note* of the recommendations of the Committee for Programme and Coordination¹¹ on the report of the Secretary-General on ways in which the full implementation and the quality of mandated programmes and activities could be ensured and could be better assessed by and reported to Member States;

4. *Recognizes* the need for clear statements of objectives, expected accomplishments and corresponding indicators of achievement in future medium-term plans and programme budgets in order to ensure a better assessment of the implementation of programmes in the context of the biennial programme performance reports, in accordance with the Regulations and Rules Governing Programme Planning;

⁹ ST/SGB/2000/8.

¹⁰ *Official Records of the General Assembly, Fifty-fifth Session, Supplement No. 16 (A/55/16)*, part two, chap. II, paras 21 and 22.

¹¹ *Ibid.*, para. 30.

III

Other conclusions and recommendations of the Committee for Programme and Coordination

Endorses all other conclusions and recommendations of the Committee for Programme and Coordination on the work of its fortieth session.

Annex

Conclusions and recommendations on the proposed medium-term plan for the period 2002-2005

Programme 19 should read as follows:

Programme 19

Human rights

Overall orientation

19.1 The purpose of the United Nations human rights programme is to promote universal enjoyment of all human rights by giving practical effect to the will and resolve of the world community as expressed by the United Nations. Its mandate derives from Articles 1, 13 and 55 of the Charter of the United Nations, the Vienna Declaration and Programme of Action, adopted by the World Conference on Human Rights¹² and subsequently endorsed by the General Assembly in its resolution 48/121 of 20 December 1993, the mandate of the United Nations High Commissioner for Human Rights as defined in General Assembly resolution 48/141 of the same date, international human rights instruments adopted by the United Nations and the resolutions and decisions of policy-making bodies. The programme is based on the principles and recommendations of the Vienna Declaration and Programme of Action.

19.2 The programme is under the responsibility of the United Nations High Commissioner for Human Rights, who performs her/his functions under the direction and authority of the Secretary-General in accordance with resolution 48/141, and its objectives are to provide the leading role on human rights issues and to emphasize the importance of human rights on the international and national agendas; to promote international cooperation for human rights; to stimulate and coordinate action across the whole United Nations system; to promote universal ratification and implementation of international standards and to assist in the development of new norms; to support human rights organs and treaty monitoring bodies; to anticipate serious violations and react to violations; to emphasize preventive human rights action and promote the establishment of national human rights infrastructures; to undertake human rights field activities and operations and to provide education, information, advisory services and technical assistance in the field of human rights.

19.3 By the end of the period covered by this plan, it is expected that the following will have been accomplished:

- (a) A significant enhancement and strengthening of international cooperation in the field of human rights leading to increased effectiveness of international

¹² A/CONF.157/24 (Part I), chap. III.

machinery, improved respect of human rights at the national level, through, inter alia, universal ratification of all international human rights treaties, the incorporation of those standards into the domestic legislation of States and the continuing adaptation of the United Nations human rights machinery to current and future needs in the promotion and protection of human rights, as reflected in the Vienna Declaration;

(b) A major strengthening of coordination for human rights across the United Nations system, leading to a comprehensive and integrated approach to the promotion and protection of human rights based on the contribution of each of the United Nations organs, bodies and specialized agencies whose activities deal with human rights and on improved inter-agency cooperation and coordination;

(c) The adoption and implementation of an integrated and multidimensional strategy for the promotion and protection of the right to development, accompanied by a significant enhancement of support from relevant United Nations bodies for that purpose;

(d) Provision of the appropriate assistance by the Secretariat/Office of the United Nations High Commissioner for Human Rights to ensure that the promotion and protection of all human rights is guided by the principles of impartiality, objectivity and non-selectivity, in the spirit of constructive international dialogue and cooperation;

(e) Compliance by the Office of the High Commissioner with the paramount consideration of securing the highest standards of efficiency, competence and integrity, and with due regard to the importance of recruiting the staff on as wide a geographical basis as possible, bearing in mind that the principle of equitable geographical distribution is compatible with the highest standards of efficiency, competence and integrity;

(f) A significant increase in the recognition of economic, social and cultural rights and in activities for their protection, including the integration of economic, social and cultural rights as human rights into the strategies and programmes of international organizations, agencies and financial and developmental institutions, the identification of indicators showing success in respecting those rights and the adoption of a communications procedure relating to non-compliance with economic, social and cultural rights;

(g) The adoption and progressive implementation of an improved treaty monitoring system dealing with multiple reporting obligations and based on a comprehensive national approach;

(h) The implementation of a strengthened system of special procedures based on harmonization and rationalization of work;

(i) The reinforcement of the United Nations as the unique worldwide forum for the discussion and resolution of human rights matters of international concern, with the participation of all relevant actors;

(j) The adoption of more efficient methods within the United Nations to promote and protect human rights, including by preventing human rights violations throughout the world and removing obstacles to the full realization of human rights;

(k) The implementation of a comprehensive United Nations programme to assist States, at their request, in developing and implementing national human rights plans of action strengthening, inter alia, national structures having an impact on democracy and the rule of law; to establish national institutions to give effect to the right to development and economic, social and cultural rights; and also to assist States, at their request, within the respective mandates of the Secretariat/Office of the High Commissioner, in the process of ratifying United Nations human rights instruments;

(l) Fulfilment of the mandates given to the Secretariat for giving appropriate assistance, according to the resolutions and decisions of the General Assembly, the Economic and Social Council and the Commission on Human Rights, to treaty bodies, intergovernmental and expert bodies, as well as the existing relevant voluntary trust funds;

(m) The full integration of the human rights of women and the girl child into the activities of the United Nations system as a whole and its human rights machinery in particular;

(n) The implementation of effective measures to promote equality, dignity and tolerance, to fight racism and xenophobia, and to protect minorities, indigenous populations, migrant workers, the disabled and others, taking into account also the outcome of the Third World Conference on the elimination of Racism, Racial Discrimination, Xenophobia and Related Intolerance;

(o) The establishment of effective programmes of education and public information and the strengthened contribution of non-governmental organizations, national institutions, grass-roots organizations and civil society in United Nations human rights activities at all levels, according to the legislative mandates in effect regarding these issues;

(p) The provision to States, United Nations bodies, experts and the academic community of high-quality research and analysis on human rights issues, including that dealing with emerging problems and the development of new standards and instruments.

Subprogramme 19.1

Right to development, research and analysis

Objectives and strategy

19.4 The primary objectives of this subprogramme will include promotion and protection of the right to development. In this regard, the objectives will be to develop an integrated and multidimensional strategy for the implementation, coordination and promotion of the right to development in accordance with the Declaration on the Right to Development¹³ and subsequent mandates and the Vienna Declaration and Programme of Action, aimed at facilitating action to be taken by relevant bodies of the United Nations system, including treaty bodies, international development and financial institutions and non-governmental organizations, for the implementation of the right to development as an integral part of fundamental human rights, ensuring the realization of the right to development across the human

¹³ Resolution 41/128, annex.

rights programme and by specialized agencies and United Nations treaty bodies; to promote national implementation of the right to development through coordination with State-appointed officials; to identify obstacles at the national and international levels; and to promote awareness about the content and importance of the right to development, including through information and educational activities.

19.5 With regard to research and analysis, the objectives will be to strengthen respect for human rights by increasing knowledge, awareness and understanding of human rights issues through data collection, research and analysis. These objectives will be pursued within the framework of the indivisibility, interdependence and interrelatedness of all human rights and will be aimed at facilitating the implementation of standards, the work of treaty bodies, special rapporteurs and other bodies, the preparation of new standards, ensuring the recognition on the national and international levels of economic, social and cultural rights, promoting democracy and strengthening national human rights institutions and procedures for the rule of law, contributing to the elimination of racism, racial discrimination, xenophobia and new forms of discrimination, strengthening the recognition of the human rights of women and children, and the protection of vulnerable groups such as minorities, migrant workers and indigenous people.

Expected accomplishments

19.6 Expected accomplishments of the Secretariat would include:

- (a) Wider integration/inclusion of the promotion and protection of the right to development, in particular, across the human rights programme and the relevant programmes of work of the United Nations departments/offices and specialized agencies and of major international organizations and forums related to this issue;
- (b) A major strengthening of coordination for human rights across the United Nations system, leading to a comprehensive and integrated approach to the promotion and protection of human rights based on the contribution of each of the United Nations organs, bodies and specialized agencies whose activities deal with human rights and on improved inter-agency cooperation and coordination;
- (c) Strengthened efforts which will contribute to the elimination of racism, racial discrimination, xenophobia and related intolerance;
- (d) Enhanced awareness, knowledge and understanding of all human rights, including the right to development;
- (e) Wider recognition of the rights of women, children and persons belonging to minorities, migrant workers, indigenous people and persons with disabilities, and strengthening the protection of vulnerable groups.

Measurements of achievement

Measures of achievement are elements used as tools for determining, where possible, the extent to which the objectives and/or expected accomplishments have been achieved.

19.7 Measures of achievement of the Secretariat would include:

- (a) Extent to which the right to development has been included in the work programmes of the departments/offices of the United Nations, the specialized

agencies and other relevant intergovernmental organizations, providing compiled examples of concrete steps in this regard;

(b) Extent to which the mandates given to the Secretariat contained in resolutions and decisions adopted by the General Assembly, the Economic and Social Council and the Commission on Human Rights have been fulfilled;

(c) Holding of seminars and workshops organized by the Office of the United Nations High Commissioner for Human Rights, in accordance with the relevant resolutions and decisions adopted by the General Assembly, the Economic and Social Council and the Commission on Human Rights, or in cooperation with the Office of the High Commissioner, and the extent to which they contribute to the fulfilment of the objectives of this subprogramme;

(d) Extent to which the activities of the Office of the High Commissioner contribute to increasing knowledge, awareness and understanding in order to advance the full realization of the right to development, in accordance with the Declaration on the Right to Development;

(e) Increased number of visitors to the web site of the Office of the High Commissioner;

(f) Number of new publications of the Office of the High Commissioner as well as their distribution, and the assessment by users of their quality and usefulness.

Subprogramme 19.2

Supporting human rights bodies and organs

Objectives and strategy

19.8 The objectives are to support the United Nations human rights bodies and organs and to facilitate their deliberations by ensuring and enhancing their effective functioning; to contribute to increasing the knowledge, expanding the awareness and promoting the importance of all international human rights treaties; to improve existing procedures through rationalization and streamlining, and the coordination of the participation of Governments, experts, specialized agencies, other international organizations, national institutions and non-governmental organizations in their work; and to ensure the analytical capacity of human rights treaty bodies for the review of State party reports under international treaties and for the processing of communications.

Expected accomplishments

19.9 Expected accomplishments of the Secretariat would include:

(a) Timely delivery of required and appropriate support to intergovernmental bodies, expert bodies and treaty bodies, inter alia, in order to contribute to the reduction in the backlog of consideration by the reviewing mechanisms of the States parties' reports after their submission and under consideration;

(b) Timely delivery of required and appropriate support to intergovernmental bodies, expert bodies and treaty bodies, inter alia, in order to contribute to the reduction in the backlog of consideration by the reviewing mechanisms of complaints after their submission and under consideration.

Measurements of achievement

Measures of achievement are elements used as tools for determining, where possible, the extent to which the objectives and/or expected accomplishments have been achieved.

19.10 Measures of achievement of the Secretariat would include:

(a) Quality and timeliness of services provided by the Office of the High Commissioner;

(b) A reduction in the time lapse between the submission of a State party report and its examination by the relevant treaty body;

(c) A reduction in the time lapse between the submission of a complaint and its review, as appropriate, by the relevant mechanisms;

(d) Number of reports prepared by the Secretariat in accordance with resolutions and decisions of the General Assembly, the Economic and Social Council and the Commission on Human Rights, and the extent to which they are presented in a timely manner for the consideration of organs dealing with human rights, complying with the necessary six weeks before the opening of the issues under which reports are considered.

Subprogramme 19.3

Advisory services, technical cooperation, support to human rights fact-finding procedures and field activities

Objectives and strategy

19.11 In the area of advisory services and technical cooperation, the objectives are to assist countries, at their request, in developing comprehensive national plans of action to promote and protect human rights and to provide advice and support to specific projects to promote respect for human rights; to develop a comprehensive and coordinated United Nations programme to help States in building and strengthening national structures for human rights promotion and protection; and to raise awareness and promote specialized knowledge about human rights through the organization of training courses, seminars and workshops, and the production of a wide range of educational, training and information material.

19.12 In the area of support to fact-finding bodies, the objectives are to ensure the effective functioning of human rights monitoring mechanisms by assisting special rapporteurs/representatives, experts and working groups mandated by policy-making bodies, including through the preparation of information regarding alleged violations and situations for review and the provision of support for missions and meetings; and to enhance the efficiency of action by policy-making bodies by providing analytical information on human rights situations.

19.13 With respect to field activities, the objectives are to ensure the efficiency of field missions and presences through the maintenance of contacts with Governments, appropriate sectors of the United Nations system, international and regional organizations and others by supporting and developing such activities through the development of training programmes and materials for human rights field staff and training in human rights for the appropriate components of other United Nations field operations.

Expected accomplishments

19.14 Expected accomplishments of the Secretariat would include:

(a) Provision of advisory services and technical and financial assistance, at the request of the State concerned and, where appropriate, the regional human rights organizations, with a view to supporting actions and programmes in the field of human rights;

(b) Fulfilment of the mandates given to the Office of the High Commissioner in resolutions and decisions of the General Assembly, the Economic and Social Council and the Commission on Human Rights, to support human rights monitoring mechanisms, such as special rapporteurs/representatives and expert and working groups mandated by policy-making bodies;

(c) Enhanced awareness, knowledge and understanding of all human rights, including the right to development.

Measurements of achievement

Measures of achievement are elements used as tools for determining, where possible, the extent to which the objectives and/or expected accomplishments have been achieved.

19.15 Measures of achievement of the Secretariat would include:

(a) Number of seminars, workshops and training courses held or supported by the Office of the High Commissioner, and number of persons trained, participants in seminars/workshops, and fellowships granted, and the provision of data on their geographical distribution, and the extent to which they contribute to the fulfilment of the objectives of this subprogramme;

(b) Number of requests from Member States and, where appropriate, from the regional human rights organizations, received and fulfilled by the Office of the High Commissioner, for the provision of advisory services and technical and financial assistance, with a view to supporting actions and programmes in the field of human rights;

(c) Timeliness, significance and relevance of the advisory services and technical cooperation.

Legislative mandates

Programme 19

Human rights

General Assembly resolutions

- 48/121 World Conference on Human Rights
- 48/141 High Commissioner for the promotion and protection of all human rights
- 53/166 Comprehensive implementation of and follow-up to the Vienna Declaration and Programme of Action (Subprogrammes 1 and 2)
- 54/138 Violence against women migrant workers (Subprogrammes 1 and 2)

- 54/168 Respect for the principles of national sovereignty and non-interference in the internal affairs of States in their electoral processes (Subprogrammes 1 and 3)
- 54/169 Respect for the right to universal freedom of travel and the vital importance of family reunification (Subprogrammes 1 and 2)
- 54/173 Strengthening the role of the United Nations in enhancing the effectiveness of the principle of periodic and genuine elections and the promotion of democratization (Subprogrammes 1 and 3)
- 54/174 Strengthening United Nations action in the field of human rights through the promotion of international cooperation and the importance of non-selectivity, impartiality and objectivity
- 55/96 Promoting and consolidating democracy
- 55/101 Respect for the purposes and principles contained in the Charter of the United Nations to achieve international cooperation in promoting and encouraging respect for human rights and for fundamental freedoms and in solving international problems of humanitarian character
- 55/102 Globalization and its impact on the full enjoyment of all human rights
- 55/107 Promotion of a democratic and equitable international order

Economic and Social Council resolution

- 2000/22 Establishment of a Permanent Forum on Indigenous Issues

Economic and Social Council agreed conclusions

Agreed conclusions 1998/2 on the coordinated follow-up to and implementation of the Vienna Declaration and Programme of Action

Commission on Human Rights resolutions

- 1994/95 World Conference on Human Rights (Subprogrammes 1 and 2)
- 2000/73 Composition of the staff of the Office of the United Nations High Commissioner for Human Rights

Subprogramme 1

Right to development, research and analysis

General Assembly resolutions

- 41/128 Declaration on the Right to Development
- 53/142 Strengthening of the rule of law
- 53/146 Human rights and extreme poverty
- 54/133 Traditional or customary practices affecting the health of women and girls
- 54/134 International Day for the Elimination of Violence against Women
- 54/135 Improvement of the situation of women in rural areas

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- 54/137 Convention on the Elimination of All Forms of Discrimination against Women
 - 54/141 Follow-up to the Fourth World Conference on Women and full implementation of the Beijing Declaration and the Platform for Action
 - 54/148 The girl child
 - 54/149 The rights of the child
 - 54/150 International Decade of the World's Indigenous People
 - 54/153 Measures to combat contemporary forms of racism, racial discrimination, xenophobia and related intolerance
 - 54/154 Third Decade to Combat Racism and Racial Discrimination and the convening of the World Conference against Racism, Racial Discrimination, Xenophobia and Related Intolerance
 - 54/155 Universal realization of the right of peoples to self-determination
 - 54/159 Elimination of all forms of religious intolerance
 - 54/160 Human rights and cultural diversity
 - 54/162 Effective promotion of the Declaration on the Rights of Persons Belonging to National or Ethnic, Religious and Linguistic Minorities
 - 54/163 Human rights in the administration of justice
 - 54/164 Human rights and terrorism
 - 54/167 Protection of and assistance to internally displaced persons
 - 54/172 Human rights and unilateral coercive measures
 - 54/175 The right to development
 - 54/181 Enhancement of international cooperation in the field of human rights
 - 55/66 Working towards the elimination of crimes against women committed in the name of honour
 - 55/68 Elimination of all forms of violence against women, including crimes identified in the outcome document of the twenty-third special session of the General Assembly entitled "Women 2000: gender equality, development and peace for the twenty-first century"
 - 55/86 Use of mercenaries as a means of violating human rights and impeding the exercise of the right of peoples to self-determination
 - 55/89 Torture and other cruel, inhuman or degrading treatment or punishment
 - 55/92 Protection of migrants
 - 55/98 Declaration on the Right and Responsibility of Individuals, Groups and Organs of Society to Promote and Protect Universally Recognized Human Rights and Fundamental Freedoms
 - 55/102 Globalization and its impact on the full enjoyment of all human rights
 - 55/103 Question of enforced or involuntary disappearances

55/111 Extrajudicial, summary or arbitrary executions

Economic and Social Council decision

1999/12 Racism, racial discrimination, xenophobia and related intolerance

Commission on Human Rights resolutions

1999/22 Effects on the full enjoyment of human rights of the economic adjustment policies arising from foreign debt and, in particular, on the implementation of the Declaration on the Right to Development

1999/25 Question of the realization in all countries of the economic, social and cultural rights contained in the Universal Declaration of Human Rights and in the International Covenant on Economic, Social and Cultural Rights, and study of special problems which the developing countries face in their efforts to achieve these human rights

1999/34 Impunity

1999/40 Traffic in women and girls

1999/46 Contemporary forms of slavery

1999/61 Question of the death penalty

1999/65 Fundamental standards of humanity

2000/10 The right to food

2000/36 Question of arbitrary detention

2000/38 The right to freedom of opinion and expression

2000/46 Integrating the human rights of women throughout the United Nations system

2000/61 Human rights defenders

2000/62 Promotion of the right to a democratic and equitable international order

2000/82 Effects of structural adjustment policies and foreign debt on the full enjoyment of all human rights, particularly economic, social and cultural rights

Subprogramme 2

Supporting human rights bodies and organs

General Assembly resolutions

2106 A (XX) International Convention on the Elimination of All Forms of Racial Discrimination

2200 (XXI) International Covenant on Economic, Social and Cultural Rights, International Covenant on Civil and Political Rights and Optional Protocol to the International Covenant on Civil and Political Rights

39/46 Convention against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment

- 44/25 Convention on the Rights of the Child
- 53/138 Effective implementation of international instruments on human rights, including reporting obligations under international instruments on human rights
- 54/157 International Covenants on Human Rights
- 55/88 International Convention on the Protection of the Rights of All Migrant Workers and Members of Their Families

Economic and Social Council resolutions and decision

- 1503 (XLVIII) Procedure for dealing with communications relating to violations of human rights and fundamental freedoms
- 1979/36 Further promotion and encouragement of human rights and fundamental freedoms
- 1990/48 Enlargement of the Commission on Human Rights and further promotion of human rights and fundamental freedoms
- 1999/256 Rationalization of the work of the Commission on Human Rights

Economic and Social Council agreed conclusions

Agreed conclusions 1998/2 on the coordinated follow-up to and implementation of the Vienna Declaration and Programme of Action

Commission on Human Rights resolutions

- 2000/22 Cooperation with representatives of United Nations human rights bodies
- 2000/46 Integrating the human rights of women throughout the United Nations system

Subprogramme 3

Advisory services, technical cooperation, support to human rights fact-finding procedures and field activities

General Assembly resolutions

- 926 (X) Advisory services in the field of human rights
- 53/148 Regional arrangements for the promotion and protection of human rights
- 54/151 Use of mercenaries as a means of violating human rights and impeding the exercise of the right of peoples to self-determination
- 54/161 United Nations Decade for Human Rights Education, 1995-2004, and public information activities in the field of human rights
- 54/176 National institutions for the promotion and protection of human rights
- 54/180 Human rights and mass exoduses

Economic and Social Council resolution

- 1235 (XLII) Question of the violation of human rights and fundamental freedoms, including policies of racial discrimination and segregation and of apartheid in all countries, with particular reference to colonial and other dependent countries and territories

Commission on Human Rights resolutions

- 1995/53 Advisory services and the Voluntary Fund for Technical Cooperation in the Field of Human Rights
- 1998/74 Human rights and thematic procedures
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Financing of the United Nations Mission in Ethiopia and Eritrea**Report of the Fifth Committee**

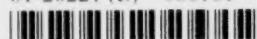
Rapporteur: Mr. Eduardo Manuel da Fonseca Fernandes **Ramos** (Portugal)

I. Introduction

1. At its 9th plenary meeting, on 11 September 2000, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its fifty-fifth session the item entitled "Financing of the United Nations Mission in Ethiopia and Eritrea" and to allocate it to the Fifth Committee.
2. The Fifth Committee considered the item at its 41st and 43rd meetings, on 18 and 22 December 2000. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/55/SR.41 and 43).
3. For its consideration of the item, the Committee had before it the report of the Secretary-General containing the proposed budget for the establishment and operation of the United Nations Mission in Ethiopia and Eritrea for the period from 31 July 2000 to 30 June 2001 (A/55/666) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/55/688).

II. Consideration of draft resolution A/C.5/55/L.26

4. At the 43rd meeting, on 22 December 2000, the representative of Namibia and coordinator of the informal consultations on the item, introduced, on behalf of the Chairman, a draft resolution entitled "Financing of the United Nations Mission in Ethiopia and Eritrea" (A/C.5/55/L.26).
5. At the same meeting, the Committee adopted draft resolution A/C.5/55/L.26 without a vote (see para. 6).



III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Mission in Ethiopia and Eritrea

The General Assembly,

Having considered the report of the Secretary-General on the financing of the United Nations Mission in Ethiopia and Eritrea¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

Bearing in mind Security Council resolution 1312 (2000) of 31 July 2000 regarding the establishment of the United Nations Mission in Ethiopia and Eritrea,

Recognizing that the costs of the Mission are expenses of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations,

Recognizing also that, in order to meet the expenditures caused by the Mission, a different procedure is required from that applied to meet expenditures of the regular budget of the United Nations,

Taking into account the fact that the economically more developed countries are in a position to make relatively larger contributions and that the economically less developed countries have a relatively limited capacity to contribute towards such operations,

Bearing in mind the special responsibilities of the States permanent members of the Security Council, as indicated in General Assembly resolution 1874 (S-IV) of 27 June 1963, in the financing of such operations,

Mindful of the fact that it is essential to provide the Mission with the necessary financial resources to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Expresses concern* about the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors, which bear additional burdens owing to overdue payments by Member States of their assessments;

2. *Urges* all Member States to make every possible effort to ensure payment of their assessed contributions to the United Nations Mission in Ethiopia and Eritrea in full and on time;

3. *Expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

4. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

¹ A/55/666.

² A/55/688.

5. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

6. *Requests* the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Mission, and for this purpose requests the Secretary-General to speed up the implementation of the asset management system at all peacekeeping missions in accordance with General Assembly resolution 52/1 A of 15 October 1997;

7. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;²

8. *Requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

9. *Also requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to recruit local staff for the Mission against General Service posts, commensurate with the requirements of the Mission;

10. *Authorizes* the Secretary-General to enter into commitments for the establishment and operation of the United Nations Mission in Ethiopia and Eritrea for the period from 31 July 2000 to 30 June 2001 in an amount not exceeding 150 million United States dollars gross (148,220,200 dollars net), inclusive of the amount of 50 million dollars gross (49,715,100 dollars net) authorized by the Advisory Committee under the terms of section IV of General Assembly resolution 49/233 A of 23 December 1994, and of the costs related to the dispatch of reconnaissance and liaison teams to the mission area, and requests the Secretary-General to establish a Special Account for the Mission;

11. *Decides*, as an ad hoc arrangement, to apportion among Member States the amount of 102,192,982 dollars gross (100,980,428 dollars net) for the period from 31 July 2000 to 15 March 2001, in accordance with the composition of groups set out in paragraphs 3 and 4 of its resolution 43/232 of 1 March 1989, as adjusted by the Assembly in its resolutions 44/192 B of 21 December 1989, 45/269 of 27 August 1991, 46/198 A of 20 December 1991, 47/218 A of 23 December 1992, 49/249 A of 20 July 1995, 49/249 B of 14 September 1995, 50/224 of 11 April 1996, 51/218 A to C of 18 December 1996 and 52/230 of 31 March 1998 and its decisions 48/472 A of 23 December 1993, 50/451 B of 23 December 1995 and 54/456, 54/457 and 54/458 of 23 December 1999, the scale of assessments for 2000³ to be applied against a portion thereof, that is, 68,421,052 dollars gross (67,609,214 dollars net), which is the amount pertaining to the period ending 31 December 2000, and the scale of assessments for 2001⁴ to be applied against the balance, that is, 33,771,930 dollars gross (33,371,214 dollars net) for the period from 1 January to 15 March 2001;

12. *Also decides* that, in accordance with the provisions of its resolution 973 A (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 11 above, their respective share in the Tax Equalization Fund of the estimated staff assessment income of 1,212,554 dollars

³ See resolutions 52/215 A and 54/237 A.

⁴ To be adopted by the General Assembly.

approved for the Mission for the period from 31 July 2000 to 15 March 2001, 811,838 dollars being the amount pertaining to the period ending 31 December 2000 and the balance, that is, 400,716 dollars, pertaining to the period from 1 January to 15 March 2001;

13. *Further decides*, as an ad hoc arrangement, to apportion among Member States the amount of 47,807,018 dollars gross (47,239,772 dollars net) for the period from 16 March to 30 June 2001 at a monthly rate of 13,596,491 dollars gross (13,435,164 dollars net), in accordance with the scheme set out in the present resolution and taking into account the scale of assessments for the year 2001,⁴ subject to any decision by the Security Council to extend the mandate of the Mission beyond 15 March 2001;

14. *Decides* that, in accordance with the provisions of its resolution 973 A (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 13 above, their respective share in the Tax Equalization Fund of the estimated staff assessment income of 567,246 dollars approved for the Mission for the period from 16 March to 30 June 2001;

15. *Also decides* to appropriate to the Special Account for the Mission the additional amount of 9,190,200 dollars gross (8,741,600 dollars net) for the support account for peacekeeping operations for the period from 1 July 2000 to 30 June 2001, to be apportioned, as an ad hoc arrangement, among Member States in accordance with the scheme set out in the present resolution, the scale of assessments for the year 2000⁵ to be applied against a portion thereof, that is 4,595,100 dollars gross (4,370,800 dollars net), which is the amount pertaining to the period ending 31 December 2000, and the scale of assessments for the year 2001⁶ to be applied against the balance, that is, 4,595,100 dollars gross (4,370,800 dollars net) for the period from 1 January to 30 June 2001;

16. *Further decides* that, in accordance with the provisions of its resolution 973 A (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 15 above, their respective share in the Tax Equalization Fund of the estimated staff assessment income of 448,600 dollars approved for the support account for peacekeeping operations for the period from 1 July 2000 to 30 June 2001, 224,300 dollars being the amount pertaining to the period ending 31 December 2000 and the balance, that is, 224,300 dollars, pertaining to the period from 1 January to 30 June 2001;

17. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

18. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel under the auspices of the United Nations participating in the Mission;

19. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

20. *Decides* to keep under review during its fifty-fifth session the item entitled "Financing of the United Nations Mission in Ethiopia and Eritrea".

**General Assembly**

Distr.: General
3 January 2001

Original: English

Fifty-fifth session
Agenda item 169

**Scale of assessments for the apportionment of the expenses
of United Nations peacekeeping operations****Report of the Fifth Committee**

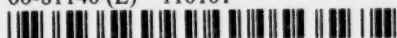
Rapporteur: Mr. Eduardo Manuel da Fonseca Fernandes **Ramos** (Portugal)

I. Introduction

1. At its 9th plenary meeting, on 11 September 2000, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its fifty-fifth session the item entitled "Scale of assessments for the apportionment of the expenses of United Nations peacekeeping operations" and to allocate it to the Fifth Committee.
2. The Fifth Committee considered the item at its 7th, 9th, 12th and resumed 43rd meetings, on 3, 5 and 6 October and 23 December 2000. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/55/SR.7, 9, 12 and 43).

II. Consideration of proposals**A. Draft resolution A/C.5/55/L.37**

3. At the resumed 43rd meeting, on 23 December, the representative of Armenia and coordinator of informal consultations on the item introduced, on behalf of the Chairman, a draft resolution entitled "Scale of assessments for the apportionment of the expenses of United Nations peacekeeping operations" (A/C.5/55/L.37).
4. Before the adoption of the draft resolution, statements were made by the representatives of China, Estonia, the United States of America, Israel, Singapore and India.
5. At the same meeting, the Committee adopted draft resolution A/C.5/55/L.37 without a vote (see para. 10, draft resolution I).



6. After the adoption of the draft resolution, statements in explanation of position were made by the representatives of the Republic of Korea, Nigeria (on behalf of the States Members of the United Nations that are members of the Group of 77 and China), Cuba, Kyrgyzstan, the United States of America, the United Arab Emirates, Colombia (on behalf of States Members of the United Nations that are members of the Rio Group) and Venezuela.

B. Draft resolution A/C.5/55/L.38

7. At the resumed 43rd meeting, on 23 December, the representative of Armenia and coordinator of informal consultations on the item introduced, on behalf of the Chairman, a draft resolution entitled "Voluntary movements in connection with the apportionment of the expenses of United Nations peacekeeping operations" (A/C.5/55/L.38).

8. Before the adoption of the draft resolution, statements were made by the representatives of Uruguay and Turkey.

9. At the same meeting, the Committee adopted draft resolution A/C.5/55/L.38 without a vote (see para. 10, draft resolution II).

III. Recommendations of the Fifth Committee

10. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

Draft resolution I

Scale of assessments for the apportionment of the expenses of United Nations peacekeeping operations

The General Assembly,

I

Reaffirming the principles set out in its resolutions 1874 (S-IV) of 27 June 1963 and 3101 (XXVIII) of 11 December 1973,

1. *Reaffirms* the following general principles underlying the financing of United Nations peacekeeping operations:

(a) The financing of such operations is the collective responsibility of all States Members of the United Nations and, accordingly, the costs of peacekeeping operations are expenses of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations;

(b) In order to meet the expenditures caused by such operations, a different procedure is required from that applied to meet expenditures under the regular budget of the United Nations;

(c) Whereas the economically more developed countries are in a position to make relatively larger contributions to peacekeeping operations, the economically

less developed countries have a relatively limited capacity to contribute towards peacekeeping operations involving heavy expenditures;

(d) The special responsibilities of the permanent members of the Security Council for the maintenance of peace and security should be borne in mind in connection with their contributions to the financing of peace and security operations;

(e) Where circumstances warrant, the General Assembly should give special consideration to the situation of any Member States which are victims of, and those which are otherwise involved in, the events or actions leading to a peacekeeping operation;

2. *Recognizes* the need to reform the current methodology for apportioning the expenses of peacekeeping operations;

3. *Notes with appreciation* voluntary contributions made to peacekeeping operations and, without prejudice to the principle of collective responsibility, invites Member States to consider making such contributions;

II

4. *Decides* that assessment rates for the financing of peacekeeping operations should be based on the scale of assessments for the regular budget of the United Nations, with an appropriate and transparent system of adjustments based on levels of Member States, consistent with the principles outlined above;

5. *Decides also* that the permanent members of the Security Council should form a separate level and that, consistent with their special responsibilities for the maintenance of peace and security, they should be assessed at a higher rate than for the regular budget of the United Nations;

6. *Decides* that all discounts resulting from adjustments to the regular budget assessment rates of Member States in levels C through J shall be borne on a pro rata basis by the permanent members of the Security Council;

7. *Decides also* that the least developed countries should be placed in a separate level and receive the highest rate of discount available under the scale;

8. *Decides further* that the statistical data used for setting the rates of assessment for peacekeeping should be the same as the data used in preparing the regular budget scale of assessment, subject to the provisions of the present resolution;

9. *Decides* to create levels of discount to facilitate automatic, predictable movement between categories on the basis of Member States' per capita gross national product;

10. *Decides also* that, as from 1 July 2001, peacekeeping rates of assessment should be based on the following parameters:

Ten levels of contribution, as set forth below, and based on the following table:

Peacekeeping scale levels based on average per capita gross national product (PCGNP) of all Member States

<i>Level</i>	<i>Threshold</i>	<i>Dollar thresholds (2001-2003)</i>	<i>Target discount per cent</i>	<i>Transition period for new contributors (2001-2003 scale)</i>
A	Permanent members of the Security Council		Premium	
B	All Member States (except level A contributors)	N/A	0	3 years
C	N/A	N/A	7.5	3 years
D	Below 2X average PCGNP of all Member States (except level A contributors)	Under \$9 594	20	3 years
E	Below 1.8X average PCGNP of all Member States (except level A contributors)	Under \$8 634	40	2 years
F	Below 1.6X average PCGNP of all Member States (except level A contributors)	Under \$7 675	60	N/A
G	Below 1.4X average PCGNP of all Member States (except level A contributors)	Under \$6 715	70	N/A
H	Below 1.2X average PCGNP of all Member States (except level A contributors)	Under \$5 756	80 (or 70 on a voluntary basis)	N/A
I	Below average PCGNP of all Member States	Under \$4 797	80	N/A
J	Least developed countries (except level A contributors)		90	N/A

11. *Decides further* that Member States will be assigned to the lowest level of contribution with the highest discount for which they are eligible, unless they indicate a decision to move to a higher level;

12. *Decides* that for purposes of determining the eligibility of Member States for contribution in particular levels during the 2001-2003 scale period, the average per capita gross national product of all Member States will be \$4,797, and the per capita gross national product of Member States will be the average of 1993 to 1998 figures;

13. *Decides also* that transitions as specified above will occur in equal increments over the transition period as designated above;

14. *Decides further* that after 2001-2003, transition periods of two years will apply to countries moving up by two levels, and that transition periods of three years will apply to countries moving up by three levels or more without prejudice to paragraph 11;

15. *Requests* the Secretary-General to update the composition of the levels described above on a triennial basis, in conjunction with the regular budget scale of assessment reviews, in accordance with the criteria established above and to report thereon to the General Assembly;

16. *Decides* that the structure of levels to be implemented from 1 July 2001 shall be reviewed after nine years;

17. *Decides also* that Member States may agree upon adjustments to their assessment rates under the ad hoc scale in the light of the special transitional circumstances applying during the period 1 January to 30 June 2001;

III

18. *Decides* that, as an ad hoc arrangement until 30 June 2001, in respect of the composition of groups set out in paragraphs 3 and 4 of its resolution 43/232 of 1 March 1989, as adjusted by subsequent relevant resolutions and decisions, for the apportionment of peacekeeping appropriations, that Tuvalu should be included in the group of Member States set out in paragraph 3 (d) of resolution 43/232 and that its contributions to peacekeeping operations should be calculated in accordance with the provisions of the relevant resolutions adopted and to be adopted by the General Assembly regarding the scale of assessments;

19. *Decides also* that, as an ad hoc arrangement until 30 June 2001, in respect of the composition of groups set out in paragraphs 3 and 4 of its resolution 43/232, as adjusted by subsequent relevant resolutions and decisions, for the apportionment of peacekeeping appropriations, that the Federal Republic of Yugoslavia should be included in the group of Member States set out in paragraph 3 (c) of resolution 43/232 and that its contributions to peacekeeping operations should be calculated in accordance with the provisions of the relevant resolutions adopted and to be adopted by the General Assembly regarding the scale of assessments;

20. *Decides further* that, as an ad hoc arrangement until 30 June 2001, in respect of the composition of groups set out in paragraphs 3 and 4 of its resolution 43/232, as adjusted by subsequent relevant resolutions and decisions, for the apportionment of peacekeeping appropriations, that, as from 1 January 2001, South Africa should be included in the group of Member States set out in paragraph 3 (c) of resolution 43/232 and that its contributions to peacekeeping operations should be calculated in accordance with the provisions of the relevant resolutions adopted and to be adopted by the General Assembly regarding the scale of assessments;

21. *Decides* that, as an ad hoc arrangement until 30 June 2001, in respect of the composition of groups set out in paragraphs 3 and 4 of its resolution 43/232, as adjusted by subsequent relevant resolutions and decisions, for the apportionment of peacekeeping appropriations, that, as from 1 January 2001, Cambodia should be included in the group of Member States set out in paragraph 3 (d) of resolution 43/232 and that its contributions to peacekeeping operations should be calculated in accordance with the provisions of the relevant resolutions adopted and to be adopted by the General Assembly regarding the scale of assessments;

22. *Decides*, as an ad hoc arrangement, to assess the share of the Republic of Korea, which currently belongs to Group C, in the costs of peacekeeping operations in the following manner: 36 per cent of the regular budget assessment beginning on 1 July 2001, 52 per cent in 2002, 68 per cent in 2003, 84 per cent in 2004, and 100 per cent in 2005.

Annex

Assignment of contribution levels for 2001-2003

Level A

Permanent members of the Security Council: China, France, Russian Federation, United Kingdom of Great Britain and Northern Ireland, United States of America

Level B

Andorra, Australia, Austria, Belgium, Canada, Cyprus, Denmark, Finland, Germany, Greece, Iceland, Ireland, Israel, Italy, Japan, Liechtenstein, Luxembourg, Monaco, Netherlands, New Zealand, Norway, Portugal, San Marino, Spain, Sweden

Level C

Brunei Darussalam, Kuwait, Qatar, Singapore, United Arab Emirates

Level D

Bahamas, Republic of Korea

Level E

Antigua and Barbuda, Bahrain, Malta, Slovenia

Level F

Argentina, Barbados, Seychelles

Level G

Oman, Palau, Saudi Arabia

Level H

Saint Kitts and Nevis, Uruguay

Level I

Albania, Algeria, Armenia, Azerbaijan, Belarus, Belize, Bolivia, Bosnia and Herzegovina, Botswana, Brazil, Bulgaria, Cameroon, Chile, Colombia, Congo, Costa Rica, Côte d'Ivoire, Croatia, Cuba, Czech Republic, Democratic People's Republic of Korea, Dominica, Dominican Republic, Ecuador, Egypt, El Salvador, Estonia, Fiji, Gabon, Georgia, Ghana, Grenada, Guatemala, Guyana, Honduras,

Hungary, India, Indonesia, Iran (Islamic Republic of), Iraq, Jamaica, Jordan, Kazakhstan, Kenya, Kyrgyzstan, Latvia, Lebanon, Libyan Arab Jamahiriya, Lithuania, Malaysia, Marshall Islands, Mauritius, Mexico, Micronesia (Federated States of), Mongolia, Morocco, Namibia, Nauru, Nicaragua, Nigeria, Pakistan, Panama, Papua New Guinea, Paraguay, Peru, Philippines, Poland, Republic of Moldova, Romania, Saint Lucia, Saint Vincent and the Grenadines, Senegal, Slovakia, South Africa, Sri Lanka, Suriname, Swaziland, Syrian Arab Republic, Tajikistan, Thailand, the former Yugoslav Republic of Macedonia, Tonga, Trinidad and Tobago, Tunisia, Turkey, Turkmenistan, Ukraine, Uzbekistan, Venezuela, Viet Nam, Yugoslavia, Zimbabwe

Level J

The least developed countries: Afghanistan, Angola, Bangladesh, Benin, Bhutan, Burkina Faso, Burundi, Cambodia, Cape Verde, Central African Republic, Chad, Comoros, Democratic Republic of the Congo, Djibouti, Equatorial Guinea, Eritrea, Ethiopia, Gambia, Guinea, Guinea-Bissau, Haiti, Kiribati, Lao People's Democratic Republic, Lesotho, Liberia, Madagascar, Malawi, Maldives, Mali, Mauritania, Mozambique, Myanmar, Nepal, Niger, Rwanda, Samoa, Sao Tome and Principe, Sierra Leone, Solomon Islands, Somalia, Sudan, Togo, Tuvalu, Uganda, United Republic of Tanzania, Vanuatu, Yemen, Zambia

Draft resolution II

Voluntary movements in connection with the apportionment of the expenses of United Nations peacekeeping operations

The General Assembly,

Recalling its resolution 55/235 of 23 December 2000,

1. *Welcomes with appreciation* the commitment of certain Member States to undertake voluntarily to contribute to peacekeeping operations at a rate higher than required by their per capita income;
2. *Welcomes* the voluntary decision made by Estonia and Israel to reclassification for the purpose of the apportionment of the expenses of United Nations peacekeeping operations;
3. *Decides* that, as an ad hoc arrangement until 30 June 2001, in respect of the composition of groups set out in paragraphs 3 and 4 of its resolution 43/232, as adjusted by subsequent relevant resolutions and decisions, for the apportionment of peacekeeping operations, that, from 1 January 2001, Estonia should be included in the group of Member States set out in paragraph 3 (b) of resolution 43/232 and that its contributions to peacekeeping operations should be calculated in accordance with the provisions of the relevant resolutions adopted and to be adopted by the Assembly regarding the scale of assessments;
4. *Decides* that, as an ad hoc arrangement until 30 June 2001, in respect of the composition of groups set out in paragraphs 3 and 4 of its resolution 43/232, as adjusted by subsequent relevant resolutions and decisions, for the apportionment of peacekeeping appropriations, that, from 1 January 2001, Israel should be included in

the group of Member States set out in paragraph 3 (b) of resolution 43/232 and that its contributions to peacekeeping operations should be calculated in accordance with the provisions of the relevant resolutions adopted and to be adopted by the General Assembly regarding the scale of assessments;

5. *Welcomes also* the following voluntary commitments:

Bulgaria: from Level I to Level H;¹

Czech Republic: from Level I to Level H;¹

Estonia: to move to Level B immediately upon the effective date of the new scale, forgoing its transition time;

Hungary: from Level I to Level B, with a transition time of five years, starting from 1 July 2001 as follows: from Level I to Level H from 1 July 2001; from Level H¹ to Level F from 1 July 2002; from Level F to Level E from 1 July 2003; from Level E to Level D from 1 July 2004; and from Level D to Level B from 1 July 2005;

Israel: to move to Level B immediately upon the effective date of the new scale, forgoing its transition time;

Latvia: from Level I to Level H;¹

Lithuania: from Level I to Level H;¹

Malta: from Level E to Level B;

Poland: from Level I to Level H;¹

Philippines: from Level I to Level H;¹

Romania: from Level I to Level H;¹

Slovakia: from Level I to Level H;¹

Slovenia: from Level E to Level B immediately upon the effective date of the new scale, forgoing its transition time;

Turkey: from Level I to Level H¹ from the effective date of the new scale until 2002; and from Level H to Level F for the remainder of the scale period;

6. *Decides* that at any time during the scale period, a Member State may make a voluntary commitment to contribute at a rate higher than its current rate by informing the General Assembly through the Secretary-General, and the General Assembly may take note of that decision.

¹ Level H means 70 per cent discount for voluntary movement.



General Assembly

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Agenda item 169

Scale of assessments for the apportionment of the expenses of United Nations peacekeeping operations

Report of the Fifth Committee

Rapporteur: Mr. Eduardo Manuel da Fonseca Fernandes **Ramos** (Portugal)

I. Introduction

1. At its 9th plenary meeting, on 11 September 2000, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its fifty-fifth session the item entitled "Scale of assessments for the apportionment of the expenses of United Nations peacekeeping operations" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 7th, 9th, 12th and resumed 43rd meetings, on 3, 5 and 6 October and 23 December 2000. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/55/SR.7, 9, 12 and 43).

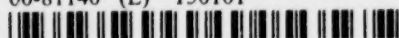
II. Consideration of proposals

A. Draft resolution A/C.5/55/L.37

3. At the resumed 43rd meeting, on 23 December, the representative of Armenia and coordinator of informal consultations on the item introduced, on behalf of the Chairman, a draft resolution entitled "Scale of assessments for the apportionment of the expenses of United Nations peacekeeping operations" (A/C.5/55/L.37).

4. Before the adoption of the draft resolution, statements were made by the representatives of China, Estonia, the United States of America, Israel, Singapore and India.

* Reissued for technical reasons.



5. At the same meeting, the Committee adopted draft resolution A/C.5/55/L.37 without a vote (see para. 10, draft resolution I).

6. After the adoption of the draft resolution, statements in explanation of position were made by the representatives of the Republic of Korea, Nigeria (on behalf of the States Members of the United Nations that are members of the Group of 77 and China), Cuba, Kyrgyzstan, the United States of America, the United Arab Emirates, Colombia (on behalf of States Members of the United Nations that are members of the Rio Group) and Venezuela.

B. Draft resolution A/C.5/55/L.38

7. At the resumed 43rd meeting, on 23 December, the representative of Armenia and coordinator of informal consultations on the item introduced, on behalf of the Chairman, a draft resolution entitled "Voluntary movements in connection with the apportionment of the expenses of United Nations peacekeeping operations" (A/C.5/55/L.38).

8. Before the adoption of the draft resolution, statements were made by the representatives of Uruguay and Turkey.

9. At the same meeting, the Committee adopted draft resolution A/C.5/55/L.38 without a vote (see para. 10, draft resolution II).

III. Recommendations of the Fifth Committee

10. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

Draft resolution I

Scale of assessments for the apportionment of the expenses of United Nations peacekeeping operations

The General Assembly,

I

Reaffirming the principles set out in its resolutions 1874 (S-IV) of 27 June 1963 and 3101 (XXVIII) of 11 December 1973,

1. *Reaffirms* the following general principles underlying the financing of United Nations peacekeeping operations:

(a) The financing of such operations is the collective responsibility of all States Members of the United Nations and, accordingly, the costs of peacekeeping operations are expenses of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations;

(b) In order to meet the expenditures caused by such operations, a different procedure is required from that applied to meet expenditures under the regular budget of the United Nations;

(c) Whereas the economically more developed countries are in a position to make relatively larger contributions to peacekeeping operations, the economically less developed countries have a relatively limited capacity to contribute towards peacekeeping operations involving heavy expenditures;

(d) The special responsibilities of the permanent members of the Security Council for the maintenance of peace and security should be borne in mind in connection with their contributions to the financing of peace and security operations;

(e) Where circumstances warrant, the General Assembly should give special consideration to the situation of any Member States which are victims of, and those which are otherwise involved in, the events or actions leading to a peacekeeping operation;

2. *Recognizes* the need to reform the current methodology for apportioning the expenses of peacekeeping operations;

3. *Notes with appreciation* voluntary contributions made to peacekeeping operations and, without prejudice to the principle of collective responsibility, invites Member States to consider making such contributions;

II

4. *Decides* that assessment rates for the financing of peacekeeping operations should be based on the scale of assessments for the regular budget of the United Nations, with an appropriate and transparent system of adjustments based on levels of Member States, consistent with the principles outlined above;

5. *Decides also* that the permanent members of the Security Council should form a separate level and that, consistent with their special responsibilities for the maintenance of peace and security, they should be assessed at a higher rate than for the regular budget of the United Nations;

6. *Decides* that all discounts resulting from adjustments to the regular budget assessment rates of Member States in levels C through J shall be borne on a pro rata basis by the permanent members of the Security Council;

7. *Decides also* that the least developed countries should be placed in a separate level and receive the highest rate of discount available under the scale;

8. *Decides further* that the statistical data used for setting the rates of assessment for peacekeeping should be the same as the data used in preparing the regular budget scale of assessment, subject to the provisions of the present resolution;

9. *Decides* to create levels of discount to facilitate automatic, predictable movement between categories on the basis of Member States' per capita gross national product;

10. *Decides also* that, as from 1 July 2001, peacekeeping rates of assessment should be based on the following parameters:

Ten levels of contribution, as set forth below, and based on the following table:

Peacekeeping scale levels based on average per capita gross national product (PCGNP) of all Member States

Level	Threshold	Dollar thresholds (2001-2003)	Target discount per cent	Transition period for new contributors (2001-2003 scale)
A	Permanent members of the Security Council		Premium	
B	All Member States (except level A contributors)	N/A	0	3 years
C	N/A	N/A	7.5	3 years
D	Below 2X average PCGNP of all Member States (except level A contributors)	Under \$9 594	20	3 years
E	Below 1.8X average PCGNP of all Member States (except level A contributors)	Under \$8 634	40	2 years
F	Below 1.6X average PCGNP of all Member States (except level A contributors)	Under \$7 675	60	N/A
G	Below 1.4X average PCGNP of all Member States (except level A contributors)	Under \$6 715	70	N/A
H	Below 1.2X average PCGNP of all Member States (except level A contributors)	Under \$5 756	80 (or 70 on a voluntary basis)	N/A
I	Below average PCGNP of all Member States	Under \$4 797	80	N/A
J	Least developed countries (except level A contributors)		90	N/A

11. *Decides further* that Member States will be assigned to the lowest level of contribution with the highest discount for which they are eligible, unless they indicate a decision to move to a higher level;

12. *Decides* that for purposes of determining the eligibility of Member States for contribution in particular levels during the 2001-2003 scale period, the average per capita gross national product of all Member States will be \$4,797, and the per capita gross national product of Member States will be the average of 1993 to 1998 figures;

13. *Decides also* that transitions as specified above will occur in equal increments over the transition period as designated above;

14. *Decides further* that after 2001-2003, transition periods of two years will apply to countries moving up by two levels, and that transition periods of three years will apply to countries moving up by three levels or more without prejudice to paragraph 11;

15. *Requests* the Secretary-General to update the composition of the levels described above on a triennial basis, in conjunction with the regular budget scale of assessment reviews, in accordance with the criteria established above and to report thereon to the General Assembly;

16. *Decides* that the structure of levels to be implemented from 1 July 2001 shall be reviewed after nine years;

17. *Decides also* that Member States may agree upon adjustments to their assessment rates under the ad hoc scale in the light of the special transitional circumstances applying during the period 1 January to 30 June 2001;

III

18. *Decides* that, as an ad hoc arrangement until 30 June 2001, in respect of the composition of groups set out in paragraphs 3 and 4 of its resolution 43/232 of 1 March 1989, as adjusted by subsequent relevant resolutions and decisions, for the apportionment of peacekeeping appropriations, that Tuvalu should be included in the group of Member States set out in paragraph 3 (d) of resolution 43/232 and that its contributions to peacekeeping operations should be calculated in accordance with the provisions of the relevant resolutions adopted and to be adopted by the General Assembly regarding the scale of assessments;

19. *Decides also* that, as an ad hoc arrangement until 30 June 2001, in respect of the composition of groups set out in paragraphs 3 and 4 of its resolution 43/232, as adjusted by subsequent relevant resolutions and decisions, for the apportionment of peacekeeping appropriations, that the Federal Republic of Yugoslavia should be included in the group of Member States set out in paragraph 3 (c) of resolution 43/232 and that its contributions to peacekeeping operations should be calculated in accordance with the provisions of the relevant resolutions adopted and to be adopted by the General Assembly regarding the scale of assessments;

20. *Decides further* that, as an ad hoc arrangement until 30 June 2001, in respect of the composition of groups set out in paragraphs 3 and 4 of its resolution 43/232, as adjusted by subsequent relevant resolutions and decisions, for the apportionment of peacekeeping appropriations, that, as from 1 January 2001, South Africa should be included in the group of Member States set out in paragraph 3 (c) of resolution 43/232 and that its contributions to peacekeeping operations should be calculated in accordance with the provisions of the relevant resolutions adopted and to be adopted by the General Assembly regarding the scale of assessments;

21. *Decides* that, as an ad hoc arrangement until 30 June 2001, in respect of the composition of groups set out in paragraphs 3 and 4 of its resolution 43/232, as adjusted by subsequent relevant resolutions and decisions, for the apportionment of peacekeeping appropriations, that, as from 1 January 2001, Cambodia should be included in the group of Member States set out in paragraph 3 (d) of resolution 43/232 and that its contributions to peacekeeping operations should be calculated in accordance with the provisions of the relevant resolutions adopted and to be adopted by the General Assembly regarding the scale of assessments;

22. *Decides*, as an ad hoc arrangement, to assess the share of the Republic of Korea, which currently belongs to Group C, in the costs of peacekeeping operations in the following manner: 36 per cent of the regular budget assessment beginning on 1 July 2001, 52 per cent in 2002, 68 per cent in 2003, 84 per cent in 2004, and 100 per cent in 2005.

Annex

Assignment of contribution levels for 2001-2003

Level A

Permanent members of the Security Council: China, France, Russian Federation, United Kingdom of Great Britain and Northern Ireland, United States of America

Level B

Andorra, Australia, Austria, Belgium, Canada, Cyprus, Denmark, Finland, Germany, Greece, Iceland, Ireland, Israel, Italy, Japan, Liechtenstein, Luxembourg, Monaco, Netherlands, New Zealand, Norway, Portugal, San Marino, Spain, Sweden

Level C

Brunei Darussalam, Kuwait, Qatar, Singapore, United Arab Emirates

Level D

Bahamas, Republic of Korea

Level E

Antigua and Barbuda, Bahrain, Malta, Slovenia

Level F

Argentina, Barbados, Seychelles

Level G

Oman, Palau, Saudi Arabia

Level H

Saint Kitts and Nevis, Uruguay

Level I

Albania, Algeria, Armenia, Azerbaijan, Belarus, Belize, Bolivia, Bosnia and Herzegovina, Botswana, Brazil, Bulgaria, Cameroon, Chile, Colombia, Congo, Costa Rica, Côte d'Ivoire, Croatia, Cuba, Czech Republic, Democratic People's Republic of Korea, Dominica, Dominican Republic, Ecuador, Egypt, El Salvador, Estonia, Fiji, Gabon, Georgia, Ghana, Grenada, Guatemala, Guyana, Honduras,

Hungary, India, Indonesia, Iran (Islamic Republic of), Iraq, Jamaica, Jordan, Kazakhstan, Kenya, Kyrgyzstan, Latvia, Lebanon, Libyan Arab Jamahiriya, Lithuania, Malaysia, Marshall Islands, Mauritius, Mexico, Micronesia (Federated States of), Mongolia, Morocco, Namibia, Nauru, Nicaragua, Nigeria, Pakistan, Panama, Papua New Guinea, Paraguay, Peru, Philippines, Poland, Republic of Moldova, Romania, Saint Lucia, Saint Vincent and the Grenadines, Senegal, Slovakia, South Africa, Sri Lanka, Suriname, Swaziland, Syrian Arab Republic, Tajikistan, Thailand, the former Yugoslav Republic of Macedonia, Tonga, Trinidad and Tobago, Tunisia, Turkey, Turkmenistan, Ukraine, Uzbekistan, Venezuela, Viet Nam, Yugoslavia, Zimbabwe

Level J

The least developed countries: Afghanistan, Angola, Bangladesh, Benin, Bhutan, Burkina Faso, Burundi, Cambodia, Cape Verde, Central African Republic, Chad, Comoros, Democratic Republic of the Congo, Djibouti, Equatorial Guinea, Eritrea, Ethiopia, Gambia, Guinea, Guinea-Bissau, Haiti, Kiribati, Lao People's Democratic Republic, Lesotho, Liberia, Madagascar, Malawi, Maldives, Mali, Mauritania, Mozambique, Myanmar, Nepal, Niger, Rwanda, Samoa, Sao Tome and Principe, Sierra Leone, Solomon Islands, Somalia, Sudan, Togo, Tuvalu, Uganda, United Republic of Tanzania, Vanuatu, Yemen, Zambia

Draft resolution II

Voluntary movements in connection with the apportionment of the expenses of United Nations peacekeeping operations

The General Assembly,

Recalling its resolution 55/235 of 23 December 2000,

1. *Welcomes with appreciation the commitment of certain Member States to undertake voluntarily to contribute to peacekeeping operations at a rate higher than required by their per capita income;*
2. *Welcomes the voluntary decision made by Estonia and Israel to reclassification for the purpose of the apportionment of the expenses of United Nations peacekeeping operations;*
3. *Decides that, as an ad hoc arrangement until 30 June 2001, in respect of the composition of groups set out in paragraphs 3 and 4 of its resolution 43/232, as adjusted by subsequent relevant resolutions and decisions, for the apportionment of peacekeeping operations, that, from 1 January 2001, Estonia should be included in the group of Member States set out in paragraph 3 (b) of resolution 43/232 and that its contributions to peacekeeping operations should be calculated in accordance with the provisions of the relevant resolutions adopted and to be adopted by the Assembly regarding the scale of assessments;*
4. *Decides that, as an ad hoc arrangement until 30 June 2001, in respect of the composition of groups set out in paragraphs 3 and 4 of its resolution 43/232, as adjusted by subsequent relevant resolutions and decisions, for the apportionment of peacekeeping appropriations, that, from 1 January 2001, Israel should be included in*

the group of Member States set out in paragraph 3 (b) of resolution 43/232 and that its contributions to peacekeeping operations should be calculated in accordance with the provisions of the relevant resolutions adopted and to be adopted by the General Assembly regarding the scale of assessments;

5. *Welcomes also* the following voluntary commitments:

Bulgaria: from Level I to Level H;¹

Czech Republic: from Level I to Level H;¹

Estonia: to move to Level B immediately upon the effective date of the new scale, forgoing its transition time;

Hungary: from Level I to Level B, with a transition time of five years, starting from 1 July 2001 as follows: from Level I to Level H¹ from 1 July 2001; from Level H¹ to Level F from 1 July 2002; from Level F to Level E from 1 July 2003; from Level E to Level D from 1 July 2004; and from Level D to Level B from 1 July 2005;

Israel: to move to Level B immediately upon the effective date of the new scale, forgoing its transition time;

Latvia: from Level I to Level H;¹

Lithuania: from Level I to Level H;¹

Malta: from Level E to Level B;

Poland: from Level I to Level H;¹

Philippines: from Level I to Level H;¹

Romania: from Level I to Level H;¹

Slovakia: from Level I to Level H;¹

Slovenia: from Level E to Level B immediately upon the effective date of the new scale, forgoing its transition time;

Turkey: from Level I to Level H¹ from the effective date of the new scale until 2002; and from Level H¹ to Level F for the remainder of the scale period;

6. *Decides* that at any time during the scale period, a Member State may make a voluntary commitment to contribute at a rate higher than its current rate by informing the General Assembly through the Secretary-General, and the General Assembly may take note of that decision.

¹ Level H means 70 per cent discount for voluntary movement.



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Programme budget for the biennium 2000-2001

Report of the Fifth Committee

Rapporteur: Mr. Eduardo Manuel da Fonseca Fernandes **Ramos** (Portugal)

I. Introduction

1. At its 9th plenary meeting, on 11 September 2000, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its fifty-fifth session the item entitled "Programme budget for the biennium 2000-2001" and to allocate it to the Fifth Committee.
2. The Fifth Committee considered the item at its 2nd, 6th, 32nd, 33rd and 37th to 43rd meetings, on 19 September, 2 October, 27 and 29 November, 12 to 15, 18, 21 and 22 December 2000. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/55/SR.2, 6, 32, 33 and 37-43).
3. In accordance with the criteria for the use of the contingency fund annexed to General Assembly resolution 42/211 of 21 December 1987, the Committee, at its 43rd meeting, on 22 December 2000, considered a consolidated statement of all programme budget implications and revised estimates that were subject to the criteria for the use of the contingency fund. The consolidated amount fell within the available balance of the contingency fund. The Committee therefore proceeded to approve the required amounts under the relevant sections of the programme budget.
4. Section II of the present report provides a summary of the recommendations of the Fifth Committee during the fifty-fifth session of the General Assembly on the revised estimates submitted by the Secretary-General and on the programme budget implications of resolutions adopted by the Assembly, either on the recommendation of its Main Committees or in respect of items considered in plenary meeting.
5. Section III of the present report provides a summary of the special subjects considered by the Fifth Committee that led to the adoption of specific decisions to be recommended to the General Assembly.



6. The recommendations of the Fifth Committee are contained in section IV.

II. Programme budget for the biennium 2000-2001

7. In its resolutions 54/250 A and B of 23 December 1999, the General Assembly approved budget appropriations for the biennium 2000-2001 in the amount of \$2,535,689,200 and income estimates in the amount of \$361,298,900.

8. Recommendations of the Fifth Committee during the current session of the General Assembly on revised estimates submitted by the Secretary-General, as well as on the programme budget implications of resolutions adopted by the Assembly under items considered by other Main Committees or in respect of items considered in plenary meeting, have resulted in a net decrease in the approved level of appropriations in the amount of \$2,563,800 and a net increase in the approved income estimates in the amount of \$19,523,800.

9. The revised estimates of expenditure and income approved by the Fifth Committee and the financial implications of resolutions recommended by other Main Committees and subsequently by the General Assembly are indicated, by expenditure and income section, below:

Section		Amount approved in	Increase	Revised
		resolution 54/250 A	(decrease)	appropriation
(in United States dollars)				
A.	Expenditure sections			
1.	Overall policy-making, direction and coordination	47 675 100		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		338 000	
	Total	47 675 100	338 000	48 013 100
2.	General Assembly affairs and conference services	425 970 200		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(16 946 100)	
	Total	425 970 200	(16 946 100)	409 024 100
3.	Political affairs	137 756 000		
(a)	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		10 073 300	
(b)	The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development (A/C.5/55/27 and A/C.5/55/SR.40)		191 800	
(c)	Resource requirements for implementation of the report of the Panel on United Nations Peace Operations (A/55/305, A/55/502, A/55/507 and Add.1 and A/C.4/55/6 and A/C.5/55/SR.43)		363 000	
(d)	Emergency international assistance for peace, normalcy and reconstruction of war-stricken Afghanistan and the situation in Afghanistan and its implications for international peace and security (A/C.5/55/31 and A/C.5/55/SR.41)		6 315 600	
(e)	United Nations Verification Mission in Guatemala, programme budget implications of draft resolution A/55/L.33/Rev.1 (A/C.5/55/24 and A/C.5/55/SR.40)		8 992 200	
(f)	Estimates pertaining to matters of which the Security Council is seized (A/C.5/55/30 and A/55/7/Add.6 and A/C.5/55/SR.43)		4 162 500	
(g)	Recosting of outstanding statements of programme budget implications and revised estimates (A/C.5/55/35 and A/C.5/55/SR.43)		(9 700)	
	Total	137 756 000	30 088 700	167 844 700
4.	Disarmament	14 067 900		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(247 000)	
	Total	14 067 900	(247 000)	13 820 900

Section		Amount approved in resolution 54/250 A	Increase/ (decrease)	Revised appropriation
		(in United States dollars)		
5.	Peacekeeping operations	76 094 700		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(1 210 700)	
	Total	76 094 700	(1 210 700)	74 884 000
6.	Peaceful uses of outer space	3 667 700		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(354 200)	
	Total	3 667 700	(354 200)	3 313 500
7.	International Court of Justice	20 864 500		
(a)	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(849 700)	
(b)	Revised estimates under section 7, International Court of Justice (A/C.5/55/21, A/55/7/Add.2 and A/C.5/55/SR.43)		710 400	
(c)	Recosting of outstanding statements of programme budget implications and revised estimates (A/C.5/55/35 and A/C.5/55/SR.43)		(118 500)	
	Total	20 864 500	(257 800)	20 606 700
8.	Legal affairs	34 522 300		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(641 700)	
	Total	34 522 300	(641 700)	33 880 600
9.	Economic and social affairs	113 112 600		
(a)	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(1 480 800)	
(b)	The critical situation of the International Research and Training Institute for the Advancement of Women (A/C.5/55/26 and A/C.5/55/SR.42)		800 000	
	Total	113 112 600	(680 800)	112 431 800
10.	Africa: New Agenda for Development	5 883 400		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(23 600)	
	Total	5 883 400	(23 600)	5 859 800
11A.	Trade and development	87 685 500		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(6 311 900)	
	Total	87 685 500	(6 311 900)	81 373 600

Section			
	Amount approved in resolution 54/250 A	Increase/ (decrease)	Revised appropriation
	(in United States dollars)		
11B. International Trade Centre UNCTAD/WTO	19 248 700		
First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(2 238 900)	
Total	19 248 700	(2 238 900)	17 009 800
12. Environment	8 743 400		
First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(642 500)	
Total	8 743 400	(642 500)	8 100 900
13. Human settlements	13 757 400		
First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(1 460 100)	
Total	13 757 400	(1 460 100)	12 297 300
14. Crime prevention and criminal justice	5 299 100		
First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(477 800)	
Total	5 299 100	(477 800)	4 821 300
15. International drug control	15 037 800		
First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(1 319 600)	
Total	15 037 800	(1 319 600)	13 718 200
16. Economic and social development in Africa	78 455 200		
First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		2 189 800	
Total	78 455 200	2 189 800	80 645 000
17. Economic and social development in Asia and the Pacific	57 031 600		
First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(2 620 400)	
Total	57 031 600	(2 620 400)	54 411 200
18. Economic development in Europe	40 554 600		
First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(3 140 000)	
Total	40 554 600	(3 140 000)	37 414 600
19. Economic and social development in Latin America and the Caribbean	78 857 500		
First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(3 273 400)	
Total	78 857 500	(3 273 400)	75 584 100

Section			Amount approved in resolution 54/250 A	Increase/ (decrease)	Revised appropriation
			(in United States dollars)		
20.	Economic and social development in Western Asia		50 336 200		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)			(1 754 800)	
	Total		50 336 200	(1 754 800)	48 581 400
21.	Regular programme of technical cooperation		41 995 300		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)			(740 500)	
	Total		41 995 300	(740 500)	41 254 800
22.	Human rights		41 163 400		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)			(2 095 700)	
	Total		41 163 400	(2 095 700)	39 067 700
23.	Protection of and assistance to refugees		41 940 000		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)			(3 101 100)	
	Total		41 940 000	(3 101 100)	38 838 900
24.	Palestine refugees		21 667 900		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)			1 507 500	
	Total		21 667 900	1 507 500	23 175 400
25.	Humanitarian assistance		18 841 800		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)			(393 900)	
	Total		18 841 800	(393 900)	18 447 900
26.	Public information		143 605 500		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)			(1 071 000)	
	Total		143 605 500	(1 071 000)	142 534 500
27.	Management and central support services		441 857 400		
(a)	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)			(8 325 700)	
(b)	Resource requirements for implementation of the report of the Panel on United Nations Peace Operations (A/55/305, A/55/502, A/55/507 and Add.1 and A/C.4/55/6 and A/C.5/55/SR.43)			37 200	

Section			
	Amount approved in resolution 54/250 A	Increase/ (decrease)	Revised appropriation
(in United States dollars)			
(c)	Recosting of outstanding statements of programme budget implications and revised estimates (A/C.5/55/35 and A/C.5/55/SR.43)	200	
	Total	441 857 400	(8 288 300)
28.	Internal oversight	19 220 600	
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)	(469 900)	
	Total	19 220 600	(469 900)
29.	Jointly financed administrative activities	7 844 300	
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)	176 200	
	Total	7 844 300	176 200
30.	Special expenses	53 001 200	
(a)	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)	(696 400)	
(b)	Safety and security of United Nations personnel (A/55/494, A/55/658 and A/C.5/55/SR.42)	2 210 000	
(c)	Recosting of outstanding statements of programme budget implications and revised estimates (A/C.5/55/35 and A/C.5/55/SR.43)	(3 100)	
	Total	53 001 200	1 510 500
31.	Capital expenditures	42 617 400	
(a)	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)	(850 100)	
(b)	Capital master plan (A/55/117 and Add.1, A/55/7/Add.4 and A/C.5/55/SR.42)	8 000 000	
	Total	42 617 400	7 149 900
32.	Staff assessment	314 248 000	
(a)	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)	13 810 500	
(b)	Safety and security of United Nations personnel (A/55/494, A/55/658 and A/C.5/55/SR.42)	238 400	
(c)	Revised estimates under section 7, International Court of Justice (A/C.5/55/21, A/55/7/Add.2 and A/C.5/55/SR.43)	128 800	
(d)	Resource requirements for implementation of the report of the Panel on United Nations Peace Operations (A/55/305, A/55/502, A/55/507 and Add.1 and A/C.4/55/6 and A/C.5/55/SR.43)	19 200	

Section			
	Amount approved in resolution 54/250 A	Increase/ (decrease)	Revised appropriation
	(in United States dollars)		
(c) Recosting of outstanding statements of programme budget implications and revised estimates (A/C.5/55/35 and A/C.5/55/SR.43)		40 400	
Total	314 248 000	14 237 300	328 485 300
33. Development Account	13 065 000		
Total	13 065 000	-	13 065 000
Grand total, expenditure estimates (gross)	2 535 689 200	(2 563 800)	2 533 125 400
B. Income sections			
1. Income from staff assessment	318 911 500		
(a) First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		13 786 900	
(b) Safety and security of United Nations personnel (A/55/494, A/55/658 and A/C.5/55/SR.42)		238 400	
(c) Revised estimates under section 7, International Court of Justice (A/C.5/55/21, A/55/7/Add.2 and A/C.5/55/SR.43)		128 800	
(d) Resource requirements for implementation of the report of the Panel on United Nations Peace Operations (A/55/305, A/55/502, A/55/507 and Add.1 and A/C.4/55/6 and A/C.5/55/SR.43)		19 200	
(e) Recosting of outstanding statements of programme budget implications and revised estimates (A/C.5/55/35 and A/C.5/55/SR.43)		40 400	
Total	318 911 500	14 213 700	333 125 200
2. General income	37 178 000		
First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		5 550 600	
Total	37 178 000	5 550 600	42 728 600
3. Services to the public	5 209 400		
First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(240 500)	
Total	5 209 400	(240 500)	4 968 900
Grand total, income sections	361 298 900	19 523 800	380 822 700

10. At its 43rd meeting, on 22 December, the Committee considered the revised estimates of expenditure and income to be recommended for approval by the General Assembly for the biennium 2000-2001, as well as the financing of the appropriations for the year 2000. The Committee took the following action:

- (a) The Committee approved the revised budget appropriations for the biennium 2000-2001 (see para. 37, draft resolution II A);
- (b) The Committee approved the revised income estimates for the biennium 2000-2001 (see para. 37, draft resolution II B);
- (c) The Committee approved the draft resolution on the financing of the appropriations for the year 2001 (see para. 37, draft resolution II C).

III. Consideration of special subjects

Report of the Panel on United Nations Peace Operations

11. The Committee considered this question at its 32nd, 33rd, 38th, 39th and 43rd meetings, on 27 and 29 November and 13, 14 and 22 December. It had before it the reports of the Secretary-General (A/55/305-S/2000/809, A/55/502 and A/55/507 and Add.1), the report of the Special Committee on Peacekeeping Operations (A/C.4/55/6) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/55/676).

12. At its 43rd meeting, on 22 December, the Committee had before it a draft resolution entitled "Report of the Panel on United Nations Peace Operations" (A/C.5/55/L.32). At the same meeting, the Committee adopted draft resolution A/C.5/55/L.32 without a vote (see para. 37, draft resolution I, sect. I).

Safety and security of United Nations personnel

13. The Committee considered this question at its 37th, 38th and 42nd meetings, on 12, 13 and 21 December. It had before it the report of the Secretary-General (A/55/494) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/55/658).

14. At its 42nd meeting, on 21 December, the Committee had before it a draft resolution entitled "Safety and security of United Nations personnel" (A/C.5/55/L.30). At the same meeting, the Committee adopted the draft resolution without a vote (see para. 37, draft resolution I, sect. II).

Revised estimates in respect of matters of which the Security Council is seized

15. The Committee considered this question at its 41st meeting, on 18 December. It had before it the report of the Secretary-General (A/C.5/55/30) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/55/7/Add.6).

16. At the same meeting, the Committee had before it a draft decision entitled "Revised estimates in respect of matters of which the Security Council is seized" (A/C.5/55/L.22, sect. C). Also at the same meeting, the Committee adopted the draft decision without a vote (see para. 37, draft resolution I, sect. III).

Capital master plan

17. The Committee considered this question at its 39th, 40th and 42nd meetings, on 14, 15 and 21 December. It had before it the reports of the Secretary-General (A/55/117 and Add.1) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/55/7/Add.4).

18. At its 42nd meeting, on 21 December, the Committee had before it a draft resolution entitled "Capital master plan" (A/C.5/55/L.28). At the same meeting, the Committee adopted the draft resolution without a vote (see para. 37, draft resolution I, sect. IV).

Revised estimates under section 7, International Court of Justice

19. The Committee considered this question at its 33rd and 43rd meetings, on 29 November and 22 December. It had before it the report of the Secretary-General (A/C.5/55/21) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/55/7/Add.2).

20. At the 43rd meeting, on 22 December, the Committee approved an additional appropriation of \$591,900 under section 7, International Court of Justice, of the programme budget for the biennium 2000-2001 and an additional appropriation of \$128,800 under section 32, Staff assessment, offset by the same amount under income section 1, Income from staff assessment. Further, the Joint Inspection Unit was requested to expedite its report on the review of the management and administration of the International Court of Justice (see A/53/841, annex, para. 5) and to submit it, together with the comments of the International Court of Justice thereon, for consideration by the General Assembly at its resumed fifty-fifth session (see para. 37, draft resolution I, sect. V).

Revised estimates of resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2000

21. The Committee considered this question at its 41st and 42nd meetings, on 18 and 21 December. It had before it the reports of the Secretary-General (A/C.5/55/25 and Corr.1 and Add.1). The related report of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman.

22. At its 42nd meeting, on 21 December, the Committee had before it a draft decision entitled "Revised estimates of resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2000" (A/C.5/55/L.31). At the 42nd meeting, the Committee adopted the draft decision without a vote (see para. 38, draft decision I).

Request for a subvention to the United Nations Institute for Disarmament Research resulting from the recommendations of the Board of Trustees of the Institute on the work programme of the Institute for 2001

23. The Committee considered this question at its 33rd and 42nd meetings, on 29 November and 21 December. It had before it a note by the Secretary-General (A/C.5/55/15) transmitting the recommendation of the Board of Trustees of the Institute for a subvention. The report of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman.

24. At the 42nd meeting, on 21 December, on the proposal of the Chairman, the Committee decided, without a vote, to approve the recommendation for a subvention of \$213,000 from the regular budget of the United Nations for 2001, on the understanding that no additional appropriation would be required under section 4, Disarmament, of the programme budget for the biennium 2000-2001 (see para. 37, draft resolution I, sect. VI).

Conditions of service and compensation for officials, other than Secretariat officials, serving the General Assembly: full-time members of the International Civil Service Commission and the Chairman of the Advisory Committee on Administrative and Budgetary Questions

25. The Committee considered this question at its 41st and 43rd meetings, on 18 and 22 December. It had before it the report of the Secretary-General (A/C.5/55/29).

26. At its 43rd meeting, on 22 December, the Committee had before it a draft decision entitled "Conditions of service and compensation for officials, other than Secretariat officials, serving the General Assembly: full-time members of the International Civil Service Commission and the Chairman of the Advisory Committee on Administrative and Budgetary Questions" (A/C.5/55/L.35). At the same meeting, the Committee adopted the draft decision without a vote (see para. 37, draft resolution I, sect. VII).

Review of the Information Systems Coordination Committee

27. The Committee considered this question at its 41st meeting, on 18 December. It had before it the report of the Secretary-General (A/55/619) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/55/7/Add.3).

28. Also at its 41st meeting, the Committee had before it a draft decision entitled "Review of the Information Systems Coordination Committee" (A/C.5/55/L.22, sect. E). At the same meeting, the Committee adopted the draft decision without a vote (see para. 37, draft resolution I, sect. VIII).

The critical situation of the International Research and Training Institute for the Advancement of Women

29. The Committee considered this question at its 39th and 42nd meetings, on 14 and 21 December. It had before it a statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the programme budget implications of draft resolution A/C.3/55/L.16/Rev.1 (A/C.5/55/26) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/55/677).

30. At its 42nd meeting, on 21 December, the Committee had before it a draft decision entitled "The critical situation of the International Research and Training Institute for the Advancement of Women" (A/C.5/55/L.27). At the same meeting, the Committee adopted the draft decision without a vote (see para. 38, draft decision II).

First performance report on the programme budget for the biennium 2000-2001

31. The Committee considered this question at its 39th, 40th and 42nd meetings, on 14, 15 and 21 December. It had before it the reports of the Secretary-General (A/55/645 and Corr.1 and Add.1) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/55/7/Add.5 and Corr.1).

32. At its 42nd meeting, on 21 December, the Committee had before it a draft resolution entitled "First performance report on the programme budget for the biennium 2000-2001" (A/C.5/55/L.24). At the same meeting, the Committee adopted the draft resolution as orally amended without a vote (see para. 37, draft resolution I, sect. IX).

Contingency fund

33. The Committee considered this question at its 43rd meeting, on 22 December. It had before it the report of the Secretary-General (A/C.5/55/34). The report of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman.

34. At the same meeting, the Fifth Committee decided, without a vote, to recommend to the General Assembly that it appropriate the required amounts, as contained in the report of the Secretary-General, and that it note that a balance of \$224,300 would remain in the contingency fund (see para. 37, draft resolution I, sect. X).

Recosting of outstanding statements of programme budget implications and revised estimates

35. The Committee considered this question at its 43rd meeting, on 22 December. It had before it the report of the Secretary-General (A/C.5/55/35). The report of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman.

36. At the same meeting, on the proposal of the Chairman, the Committee decided, without a vote, to recommend to the General Assembly that it take note of the report of the Secretary-General and that the recosting and the related adjustments be reflected in the revised appropriation for the biennium 2000-2001 (see para. 37, draft resolution I, sect. XI).

IV. Recommendations of the Fifth Committee

37. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

Draft resolution I
Questions relating to the programme budget for the biennium
2000-2001

The General Assembly,

I. Report on the Panel on United Nations Peace Operations

Having considered the report of the Secretary-General on resource requirements for implementation of the report of the Panel on United Nations Peace Operations¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

Taking full account of the report of the Special Committee on Peacekeeping Operations on the comprehensive review of the whole question of peacekeeping operations in all their aspects³ and General Assembly resolution 55/135 of 8 December 2000, endorsing the proposals, recommendation and conclusions of the Special Committee contained in its report,

Recalling its resolutions 45/258 of 3 May 1991, 47/218 A of 23 December 1992, 48/226 A of 23 December 1993, 48/226 B of 5 April 1994, 48/226 C of 29 July 1994, 49/250 of 20 July 1995, 50/11 of 2 November 1995, 50/221 A of 11 April 1996, 50/221 B of 7 June 1996, 51/226 of 3 April 1997, 51/239 A of 17 June 1997, 51/239 B and 51/243 of 15 September 1997, 52/220 of 22 December 1997, 52/234 and 52/248 of 26 June 1998, 53/12 A of 26 October 1998, 53/208 B of 18 December 1998, 53/12 B of 8 June 1999, 54/243 A of 23 December 1999 and 54/243 B of 15 June 2000 and its decisions 48/489 of 8 July 1994, 49/469 of 23 December 1994 and 50/473 of 23 December 1995,

Recalling its resolutions 54/249 and 54/250 of 23 December 1999,

Recalling also its resolution 55/2 of 8 September 2000 on the United Nations Millennium Declaration,

1. *Reaffirms* rule 153 of the rules of procedure of the General Assembly;
2. *Agrees* with the views expressed by the Special Committee on Peacekeeping Operations in paragraphs 34 and 35 of its report on the comprehensive review;⁴
3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,² and requests the Secretary-General to ensure their full implementation;
4. *Decides* to appropriate an additional amount of 363,000 United States dollars under section 3, Political affairs, 37,200 dollars under section 27, Management and central support services, and 19,200 dollars under section 32, Staff assessment, to be offset by a corresponding amount (19,200 dollars) under income

¹ A/55/507 and Add.1.

² A/55/676.

³ A/C.4/55/6.

section 1, Income from staff assessment, of the programme budget for the biennium 2000-2001;⁴

5. *Approves* the support account post and non-post requirements in the amount of 9,190,200 dollars gross (8,741,600 dollars net) for the period from 1 July 2000 to 30 June 2001;

6. *Agrees* with paragraph 36 of the report of the Special Committee on Peacekeeping Operations³ relating to proper representation of troop-contributing countries in the Department of Peacekeeping Operations;

7. *Underscores* the importance of consultation with troop-contributing countries from the early stages of mission planning;

8. *Expresses deep concern* over the delay in reimbursement of troop contributors, which can cause hardship to all troop- and equipment-contributing countries, and requests the Secretariat to expedite the processing of all claims and present a progress report in this regard during the first part of the resumed fifty-fifth session of the General Assembly;

9. *Notes* that the related resource requirements presented by the Secretary-General have been described by him as an emergency request, whereas, in terms of paragraph 11 of the report of the Advisory Committee on Administrative and Budgetary Questions,² it was acknowledged that not all the proposals in the resource requirements document could be classified as emergency requests;

10. *Regrets* that the report of the Secretary-General on resource requirements was not presented in accordance with rule 153 of the rules of procedures of the General Assembly and with established practices, as pointed out in paragraph 3 of the report of the Advisory Committee on Administrative and Budgetary Questions,² and requests the Secretary-General to strictly comply with those rules in the future;

11. *Notes* that the report of the Secretary-General on resource requirements has not been issued in compliance with the six-week rule;

12. *Takes note* of the intention of the Secretary-General to submit future reports to the General Assembly at its fifty-fifth and fifty-sixth sessions on the implementation of the recommendations in the report of the Panel on United Nations Peace Operations, including the comprehensive review requested by the Special Committee on Peacekeeping Operations of the management, structure, recruitment processes and interrelationships of all relevant elements within the Secretariat that play a role in peacekeeping operations;

II. Safety and security of United Nations personnel

Reaffirming its resolutions 54/249 of 23 December 1999, 54/250 of 23 December 1999 and other relevant resolutions,

Having considered the report of the Secretary-General entitled "Safety and security of United Nations personnel",⁵ in particular its administrative and

⁴ See *Official Records of the General Assembly, Fifty-fourth Session, Supplement No. 6* (A/54/6/Rev.1).

⁵ A/55/494.

budgetary aspects, and the related report of the Advisory Committee on Administrative and Budgetary Questions,⁶

1. *Endorses* the recommendations of the Advisory Committee on Administrative and Budgetary Questions, subject to the following provisions;

2. *Decides* to consider the reclassification of the post of Deputy Security Coordinator from the D-1 to the D-2 level in the context of its review of the proposed programme budget for the biennium 2002-2003;

3. *Also decides* to establish, effective 1 January 2001, eight additional Professional posts (two P-5 and six P-4) in the Office of the United Nations Security Coordinator at Headquarters;

4. *Further decides* to establish, effective 1 January 2001, eight additional security officer (Field Service) posts (four P-4 and four P-3) and sixteen additional Local level posts;

5. *Decides to appropriate* the amount of 2,210,000 dollars under section 30, Special expenses, and the amount of 238,400 dollars under section 32, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment, of the programme budget for the biennium 2000-2001,⁷ for the Secretary-General to undertake the immediate measures for the strengthening of the security management system of the United Nations;

6. *Requests* the Secretary-General, in his capacity as Chairman of the Administrative Committee on Coordination, to develop, in coordination with executive heads of the United Nations specialized agencies, funds and programmes, an effective mechanism for cost-sharing arrangements and, in this connection, to ensure that in future the costs of the security management system are included in the regular budget, to be managed by the United Nations, contingent upon a formal arrangement with the concerned agencies, funds and programmes for participation in the funding of security arrangements and reimbursement to the United Nations for services provided, under income section 2, General income, of the programme budget, and to submit proposals thereon to the General Assembly at its fifty-sixth session through the Advisory Committee on Administrative and Budgetary Questions; also decides that, in the meantime, the established cost-sharing arrangements between the United Nations and its specialized agencies, funds and programmes will remain in place until the General Assembly decides otherwise;

7. *Also requests* the Secretary-General, when presenting future reports under these agenda items, to continue to ensure that separate reports are presented;

III. Revised estimates in respect of matters of which the Security Council is seized

Takes note of the report of the Secretary-General⁸ on the revised estimates in respect of matters of which the Security Council is seized, and concurs with the

⁶ A/55/658.

⁷ *Official Records of the General Assembly, Fifty-fourth Session, Supplement No. 6* (A/54/6/Rev.1).

⁸ A/C.5/55/30.

observations and recommendations of the Advisory Committee on Administrative and Budgetary Questions contained in paragraph 7 of its report;⁹

IV. Capital master plan

1. *Takes note* of the report of the Secretary-General on the capital master plan;¹⁰

2. *Takes note also* of the report of the Advisory Committee on Administrative and Budgetary Questions,¹¹ and endorses the observations and recommendations contained therein;

3. *Authorizes* the Secretary-General, without prejudice to a final decision by the General Assembly on this issue, to proceed with the preparation of a comprehensive design plan and detailed cost analysis for the capital master plan, and decides to appropriate an amount of 8 million dollars under section 31, Construction, alteration, improvement and major maintenance, of the programme budget for the biennium 2000-2001 for this purpose;

4. *Requests* the Secretary-General to submit a report on the outcome of the comprehensive design plan and detailed cost analysis to the General Assembly as soon as possible, including details of measures designed to protect the Organization from cost overruns;

5. *Calls upon* the Secretary-General to ensure that the preparation of a comprehensive design plan and detailed cost analysis for the capital master plan will identify all viable alternatives in the most cost-effective and efficient manner;

V. International Court of Justice

1. *Approves* an additional appropriation of 591,900 dollars under section 7, International Court of Justice, of the programme budget for the biennium 2000-2001 and an additional appropriation of 128,800 dollars under section 32, Staff assessment, offset by the same amount under income section 1, Income from staff assessment;

2. *Requests* the Joint Inspection Unit to expedite its report on the review of the management and administration of the International Court of Justice¹² and to submit it, together with the comments of the Court thereon, for consideration by the General Assembly at its resumed fifty-fifth session;

VI. Request for a subvention to the United Nations Institute for Disarmament Research resulting from the recommendations of the Board of Trustees of the Institute on the work programme of the Institute for 2001

Approves the recommendation for a subvention of 213,000 dollars from the regular budget of the United Nations for 2001, on the understanding that no additional appropriation would be required under section 4, Disarmament, of the programme budget for the biennium 2000-2001;

⁹ A/55/7/Add.6.

¹⁰ A/55/117 and Add.1.

¹¹ A/55/7/Add.4.

¹² See A/53/841, annex, para. 5.

VII. Conditions of service and compensation for officials, other than Secretariat officials, serving the General Assembly: full-time members of the International Civil Service Commission and the Chairman of the Advisory Committee on Administrative and Budgetary Questions

Takes note of the report of the Secretary-General on the conditions of service and compensation for officials, other than Secretariat officials, serving the General Assembly: full-time members of the International Civil Service Commission and the Chairman of the Advisory Committee on Administrative and Budgetary Questions,¹³ and approves the suggestions outlined in paragraphs 8 to 10 and in paragraph 19 of the report;

VIII. Review of the Information Systems Coordination Committee

Takes note of the report of the Secretary-General on the review of the Information Systems Coordination Committee,¹⁴ and concurs with the observations and recommendations of the Advisory Committee on Administrative and Budgetary Questions in paragraph 9 of its report;¹⁵

IX. First performance report on the programme budget for the biennium 2000-2001

Having considered the first performance report of the Secretary-General on the programme budget for the biennium 2000-2001¹⁶ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹⁷

1. *Reaffirms* the budgetary process as approved in its resolution 41/213 of 19 December 1986 and as reaffirmed in subsequent resolutions;
2. *Reaffirms also* its resolution 54/249 of 23 December 1999;
3. *Takes note* of the first performance report of the Secretary-General on the programme budget for the biennium 2000-2001¹⁶ and the related report and recommendations of the Advisory Committee on Administrative and Budgetary Questions;¹⁷
4. *Notes* the higher than budgeted vacancy rate relative to the rate approved by the General Assembly in its resolution 54/249, and requests the Secretary-General to take all appropriate measures to rectify this situation in an expeditious manner;
5. *Approves* a net decrease of 34,642,200 dollars in the appropriation approved for the biennium 2000-2001 and a net increase of 19,097,000 dollars in the estimates of income for the biennium, to be apportioned among expenditure and income sections, as indicated in the report of the Secretary-General;

X. Contingency fund

Notes that a balance of 224,300 dollars remains in the contingency fund;

¹³ A/C.5/55/29.

¹⁴ A/55/619.

¹⁵ A/55/7/Add.3.

¹⁶ A/55/645 and Corr.1 and Add.1.

¹⁷ A/55/7/Add.5.

XI. Recosting of outstanding statements of programme budget implications and revised estimates

Takes note of the report of the Secretary-General,¹⁸ and decides that the recosting and the related adjustments should be reflected in the revised appropriation for the biennium 2000-2001.

**Draft resolution II
Programme budget for the biennium 2000-2001**

**A
Revised budget appropriations for the biennium 2000-2001**

The General Assembly

Resolves that for the biennium 2000-2001 the amount of 2,535,689,200 United States dollars appropriated by it in its resolution 54/250 A of 23 December 1999 shall be adjusted by 2,563,800 dollars, as follows:

¹⁸ A/C.5/55/35.

Section		Amount approved in resolution 54/250 A	Increase (decrease)	Revised appropriation
		(in United States dollars)		
Part I.	<i>Overall policy-making, direction and coordination</i>			
	1. Overall policy-making, direction and coordination	47 675 100	338 000	48 013 100
	2. General Assembly affairs and conference services	425 970 200	(16 946 100)	409 024 100
	Total, part I	473 645 300	(16 608 100)	457 037 200
Part II.	<i>Political affairs</i>			
	3. Political affairs	137 756 000	30 088 700	167 844 700
	4. Disarmament	14 067 900	(247 000)	13 820 900
	5. Peacekeeping operations	76 094 700	(1 210 700)	74 884 000
	6. Peaceful uses of outer space	3 667 700	(354 200)	3 313 500
	Total, part II	231 586 300	28 276 800	259 863 100
Part III.	<i>International justice and law</i>			
	7. International Court of Justice	20 864 500	(257 800)	20 606 700
	8. Legal affairs	34 522 300	(641 700)	33 880 600
	Total, part III	55 386 800	(899 500)	54 487 300
Part IV.	<i>International cooperation for development</i>			
	9. Economic and social affairs	113 112 600	(680 800)	112 431 800
	10. Africa: New Agenda for Development	5 883 400	(23 600)	5 859 800
	11A. Trade and development	87 685 500	(6 311 900)	81 373 600
	11B. International Trade Centre UNCTAD/WTO	19 248 700	(2 238 900)	17 009 800
	12. Environment	8 743 400	(642 500)	8 100 900
	13. Human settlements	13 757 400	(1 460 100)	12 297 300
	14. Crime prevention and criminal justice	5 299 100	(477 800)	4 821 300
	15. International drug control	15 037 800	(1 319 600)	13 718 200
	Total, part IV	268 767 900	(13 155 200)	255 612 700
Part V.	<i>Regional cooperation for development</i>			
	16. Economic and social development in Africa	78 455 200	2 189 800	80 645 000
	17. Economic and social development in Asia and the Pacific	57 031 600	(2 620 400)	54 411 200
	18. Economic development in Europe	40 554 600	(3 140 000)	37 414 600
	19. Economic and social development in Latin America and the Caribbean	78 857 500	(3 273 400)	75 584 100
	20. Economic and social development in Western Asia	50 336 200	(1 754 800)	48 581 400
	21. Regular programme of technical cooperation	41 995 300	(740 500)	41 254 800
	Total, part V	347 230 400	(9 339 300)	337 891 100

Section		Amount approved in resolution 54.250 A	Increase (decrease)	Revised appropriation
		(in United States dollars)		
Part VI.	<i>Human rights and humanitarian affairs</i>			
22.	Human rights	41 163 400	(2 095 700)	39 067 700
23.	Protection of and assistance to refugees	41 940 000	(3 101 100)	38 838 900
24.	Palestine refugees	21 667 900	1 507 500	23 175 400
25.	Humanitarian assistance	18 841 800	(393 900)	18 447 900
Total, part VI		123 613 100	(4 083 200)	119 529 900
Part VII.	<i>Public information</i>			
26.	Public information	143 605 500	(1 071 000)	142 534 500
Total, part VII		143 605 500	(1 071 000)	142 534 500
Part VIII.	<i>Common support services</i>			
27.	Management and central support services	441 857 400	(8 288 300)	433 569 100
Total, part VIII		441 857 400	(8 288 300)	433 569 100
Part IX.	<i>Internal oversight</i>			
28.	Internal oversight	19 220 600	(469 900)	18 750 700
Total, part IX		19 220 600	(469 900)	18 750 700
Part X.	<i>Jointly financed administrative activities and special expenses</i>			
29.	Jointly financed administrative activities	7 844 300	176 200	8 020 500
30.	Special expenses	53 001 200	1 510 500	54 511 700
Total, part X		60 845 500	1 686 700	62 532 200
Part XI.	<i>Capital expenditures</i>			
31.	Construction, alteration, improvement and major maintenance	42 617 400	7 149 900	49 767 300
Total, part XI		42 617 400	7 149 900	49 767 300
Part XII.	<i>Staff assessment</i>			
32.	Staff assessment	314 248 000	14 237 300	328 485 300
Total, part XII		314 248 000	14 237 300	328 485 300
Part XIII.	<i>Development Account</i>			
33.	Development Account	13 065 000	-	13 065 000
Total, part XIII		13 065 000	-	13 065 000
Grand total, expenditure estimates		2 535 689 200	(2 563 800)	2 533 125 400

B
Revised income estimates for the biennium 2000-2001

The General Assembly

Resolves that, for the biennium 2000-2001, the estimates of income of 361,298,900 United States dollars approved by it in its resolution 54/250 B of 23 December 1999 shall be increased by 19,523,800 dollars, as follows:

<i>Income section</i>	<i>Amount approved in resolution 54/250 B</i>	<i>Increase/(decrease)</i>	<i>Revised appropriation</i>
	<i>(in United States dollars)</i>		
1. Income from staff assessment	318 911 500	14 213 700	333 125 200
Total, income section 1	318 911 500	14 213 700	333 125 200
2. General income	37 178 000	5 550 600	42 728 600
3. Services to the public	5 209 400	(240 500)	4 968 900
Total, income sections 2 and 3	42 387 400	5 310 100	47 697 500
Grand total	361 298 900	19 523 800	380 822 700

C
Financing of the appropriations for the year 2001

The General Assembly

Resolves that, for the year 2001:

1. Budget appropriations totalling 1,265,280,800 United States dollars and consisting of 1,267,844,600 dollars, being half of the appropriation initially approved for the biennium 2000-2001 in its resolution 54/250 C of 23 December 1999, less 2,563,800 dollars, being the reduction approved by the Assembly in resolution A above, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) 51,899,313 dollars, consisting of:

(i) 21,193,700 dollars, being half of the estimated income other than income from staff assessment approved for the biennium 2000-2001 by the Assembly in its resolution 54/250 B of 23 December 1999;

(ii) Plus 5,310,100 dollars, being the increase approved by the Assembly in resolution B above;

(iii) 25,395,513 dollars, being the balance in the surplus account as at 31 December 1999;

(b) 1,213,381,487 dollars, being the assessment on Member States in accordance with its resolution 55/5 B of 22 December 2000 on the scale of assessments for the year 2001;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 A (X) of 15

December 1955, their respective share in the Tax Equalization Fund in the total amount of 179,097,566 dollars, consisting of:

(a) 159,455,750 dollars, being half of the estimated staff assessment income approved by the Assembly in its resolution 54/250 B;

(b) Plus 14,213,700 dollars, being the estimated increase in income from staff assessment approved by the Assembly in resolution B above;

(c) Plus 5,428,116 dollars, being the increase in income from staff assessment for the biennium 1998-1999 compared with the revised estimates approved by the Assembly in its resolution 54/247 B of 23 December 1999.

* * *

38. The Fifth Committee also recommends to the General Assembly the adoption of the following draft decisions:

Draft decision I

Revised estimates of resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2000

The General Assembly takes note of the reports of the Secretary-General on the revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2000¹⁹ and, with respect to the related recommendations of the Advisory Committee on Administrative and Budgetary Questions,²⁰ authorizes the Secretary-General to enter into commitments not exceeding 856,400 United States dollars for the purpose of implementing the resolutions and decisions adopted by the Council at its substantive session of 2000 for activities approved,²¹ and requests the Secretary-General to report thereon to the General Assembly at its fifty-sixth session in the context of its consideration of the second performance report.

Draft decision II

The critical situation of the International Research and Training Institute for the Advancement of Women

The General Assembly:

(a) Notes that the adoption of draft resolution VI in paragraph 35 of the report of the Third Committee²² would give rise to additional requirements of up to 800,000 United States dollars under section 9, Economic and social affairs, of the programme budget for the biennium 2000-2001²³ on the understanding that the provision of regular budget funds to the Institute would constitute a one-time

¹⁹ A/C.5/55/25 and Corr.1 and Add.1.

²⁰ See A/C.5/55/SR.41.

²¹ Economic and Social Council resolution 2000/22 of 28 July 2000 and decision 2000/311 of 22 November 2000.

²² A/55/595.

²³ *Official Records of the General Assembly, Fifty-fourth Session, Supplement No. 6, vol. II* (A/54/6/Rev.1).

exception to the provisions of article VI, paragraph 1, of the Statute of the Institute;²⁴

(b) Decides, in this connection, to advance the Institute up to 800,000 dollars for the year 2001 pending receipt of voluntary contributions on a one-time, exceptional and emergency basis;

(c) Also decides that, if voluntary contributions are insufficient to meet the Institute's requirements for 2001, this advance, less voluntary contributions received, will be considered a one-time only subvention, and that the resources utilized under the terms of this subvention will be reported in the context of the second performance report on the programme budget for the biennium 2000-2001;

(d) Emphasizes the need for the Institute, as a voluntarily financed programme of the United Nations, to pursue, as a priority activity, the expansion of its donor base, in accordance with the provisions of article VI, paragraph 1, of its Statute.

²⁴ A/39/511, annex.



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Programme budget for the biennium 2000-2001

Report of the Fifth Committee

Rapporteur: Mr. Eduardo Manuel da Fonseca Fernandes **Ramos** (Portugal)

I. Introduction

1. At its 9th plenary meeting, on 11 September 2000, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its fifty-fifth session the item entitled "Programme budget for the biennium 2000-2001" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 2nd, 6th, 32nd, 33rd and 37th to 43rd meetings, on 19 September, 2 October, 27 and 29 November, 12 to 15, 18, 21 and 22 December 2000. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/55/SR.2, 6, 32, 33 and 37-43).

3. In accordance with the criteria for the use of the contingency fund annexed to General Assembly resolution 42/211 of 21 December 1987, the Committee, at its 43rd meeting, on 22 December 2000, considered a consolidated statement of all programme budget implications and revised estimates that were subject to the criteria for the use of the contingency fund. The consolidated amount fell within the available balance of the contingency fund. The Committee therefore proceeded to approve the required amounts under the relevant sections of the programme budget.

4. Section II of the present report provides a summary of the recommendations of the Fifth Committee during the fifty-fifth session of the General Assembly on the revised estimates submitted by the Secretary-General and on the programme budget implications of resolutions adopted by the Assembly, either on the recommendation of its Main Committees or in respect of items considered in plenary meeting.

* Reissued for technical reasons.



5. Section III of the present report provides a summary of the special subjects considered by the Fifth Committee that led to the adoption of specific decisions to be recommended to the General Assembly.

6. The recommendations of the Fifth Committee are contained in section IV.

II. Programme budget for the biennium 2000-2001

7. In its resolutions 54/250 A and B of 23 December 1999, the General Assembly approved budget appropriations for the biennium 2000-2001 in the amount of \$2,535,689,200 and income estimates in the amount of \$361,298,900.

8. Recommendations of the Fifth Committee during the current session of the General Assembly on revised estimates submitted by the Secretary-General, as well as on the programme budget implications of resolutions adopted by the Assembly under items considered by other Main Committees or in respect of items considered in plenary meeting, have resulted in a net decrease in the approved level of appropriations in the amount of \$2,563,800 and a net increase in the approved income estimates in the amount of \$19,523,800.

9. The revised estimates of expenditure and income approved by the Fifth Committee and the financial implications of resolutions recommended by other Main Committees and subsequently by the General Assembly are indicated, by expenditure and income section, below:

Section		Amount approved in resolution 54/250 A	Increase (decrease)	Revised appropriation
		(in United States dollars)		
A.	Expenditure sections			
1.	Overall policy-making, direction and coordination	47 675 100		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		338 000	
	Total	47 675 100	338 000	48 013 100
2.	General Assembly affairs and conference services	425 970 200		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(16 946 100)	
	Total	425 970 200	(16 946 100)	409 024 100
3.	Political affairs	137 756 000		
(a)	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		10 073 300	
(b)	The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development (A/C.5/55/27 and A/C.5/55/SR.40)		191 800	
(c)	Resource requirements for implementation of the report of the Panel on United Nations Peace Operations (A/55/305, A/55/502, A/55/507 and Add.1 and A/C.4/55/6 and A/C.5/55/SR.43)		363 000	
(d)	Emergency international assistance for peace, normalcy and reconstruction of war-stricken Afghanistan and the situation in Afghanistan and its implications for international peace and security (A/C.5/55/31 and A/C.5/55/SR.41)		6 315 600	
(e)	United Nations Verification Mission in Guatemala, programme budget implications of draft resolution A/55/L.33/Rev.1 (A/C.5/55/24 and A/C.5/55/SR.40)		8 992 200	
(f)	Estimates pertaining to matters of which the Security Council is seized (A/C.5/55/30 and A/55/7/Add.6 and A/C.5/55/SR.43)		4 162 500	
(g)	Recosting of outstanding statements of programme budget implications and revised estimates (A/C.5/55/35 and A/C.5/55/SR.43)		(9 700)	
	Total	137 756 000	30 088 700	167 844 700
4.	Disarmament	14 067 900		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(247 000)	
	Total	14 067 900	(247 000)	13 820 900

Section		Amount approved in resolution 54.250 A	Increase/ (decrease)	Revised appropriation
		(in United States dollars)		
5.	Peacekeeping operations	76 094 700		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(1 210 700)	
	Total	76 094 700	(1 210 700)	74 884 000
6.	Peaceful uses of outer space	3 667 700		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(354 200)	
	Total	3 667 700	(354 200)	3 313 500
7.	International Court of Justice	20 864 500		
(a)	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(849 700)	
(b)	Revised estimates under section 7, International Court of Justice (A/C.5/55/21, A/55/7/Add.2 and A/C.5/55/SR.43)		710 400	
(c)	Recosting of outstanding statements of programme budget implications and revised estimates (A/C.5/55/35 and A/C.5/55/SR.43)		(118 500)	
	Total	20 864 500	(257 800)	20 606 700
8.	Legal affairs	34 522 300		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(641 700)	
	Total	34 522 300	(641 700)	33 880 600
9.	Economic and social affairs	113 112 600		
(a)	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(1 480 800)	
(b)	The critical situation of the International Research and Training Institute for the Advancement of Women (A/C.5/55/26 and A/C.5/55/SR.42)		800 000	
	Total	113 112 600	(680 800)	112 431 800
10.	Africa: New Agenda for Development	5 883 400		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(23 600)	
	Total	5 883 400	(23 600)	5 859 800
11A.	Trade and development	87 685 500		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(6 311 900)	
	Total	87 685 500	(6 311 900)	81 373 600

Section			
	Amount approved in resolution 54/250 A	Increase/ (decrease)	Revised appropriation
	(in United States dollars)		
11B. International Trade Centre UNCTAD/WTO	19 248 700		
First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(2 238 900)	
Total	19 248 700	(2 238 900)	17 009 800
12. Environment	8 743 400		
First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(642 500)	
Total	8 743 400	(642 500)	8 100 900
13. Human settlements	13 757 400		
First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(1 460 100)	
Total	13 757 400	(1 460 100)	12 297 300
14. Crime prevention and criminal justice	5 299 100		
First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(477 800)	
Total	5 299 100	(477 800)	4 821 300
15. International drug control	15 037 800		
First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(1 319 600)	
Total	15 037 800	(1 319 600)	13 718 200
16. Economic and social development in Africa	78 455 200		
First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		2 189 800	
Total	78 455 200	2 189 800	80 645 000
17. Economic and social development in Asia and the Pacific	57 031 600		
First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(2 620 400)	
Total	57 031 600	(2 620 400)	54 411 200
18. Economic development in Europe	40 554 600		
First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(3 140 000)	
Total	40 554 600	(3 140 000)	37 414 600
19. Economic and social development in Latin America and the Caribbean	78 857 500		
First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(3 273 400)	
Total	78 857 500	(3 273 400)	75 584 100

Section		Amount approved in resolution 54.250 A	Increase/ (decrease)	Revised appropriation
		(in United States dollars)		
20.	Economic and social development in Western Asia	50 336 200		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(1 754 800)	
	Total	50 336 200	(1 754 800)	48 581 400
21.	Regular programme of technical cooperation	41 995 300		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(740 500)	
	Total	41 995 300	(740 500)	41 254 800
22.	Human rights	41 163 400		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(2 095 700)	
	Total	41 163 400	(2 095 700)	39 067 700
23.	Protection of and assistance to refugees	41 940 000		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(3 101 100)	
	Total	41 940 000	(3 101 100)	38 838 900
24.	Palestine refugees	21 667 900		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		1 507 500	
	Total	21 667 900	1 507 500	23 175 400
25.	Humanitarian assistance	18 841 800		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(393 900)	
	Total	18 841 800	(393 900)	18 447 900
26.	Public information	143 605 500		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(1 071 000)	
	Total	143 605 500	(1 071 000)	142 534 500
27.	Management and central support services	441 857 400		
(a)	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(8 325 700)	
(b)	Resource requirements for implementation of the report of the Panel on United Nations Peace Operations (A/55/305, A/55/502, A/55/507 and Add.1 and A/C.4/55/6 and A/C.5/55/SR.43)		37 200	

Section				
		Amount approved in resolution 54/250 A	Increase/ (decrease)	Revised appropriation
		(in United States dollars)		
	(c) Recosting of outstanding statements of programme budget implications and revised estimates (A/C.5/55/35 and A/C.5/55/SR.43)		200	
	Total	441 857 400	(8 288 300)	433 569 100
28.	Internal oversight	19 220 600		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(469 900)	
	Total	19 220 600	(469 900)	18 750 700
29.	Jointly financed administrative activities	7 844 300		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		176 200	
	Total	7 844 300	176 200	8 020 500
30.	Special expenses	53 001 200		
	(a) First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(696 400)	
	(b) Safety and security of United Nations personnel (A/55/494, A/55/658 and A/C.5/55/SR.42)		2 210 000	
	(c) Recosting of outstanding statements of programme budget implications and revised estimates (A/C.5/55/35 and A/C.5/55/SR.43)		(3 100)	
	Total	53 001 200	1 510 500	54 511 700
31.	Capital expenditures	42 617 400		
	(a) First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(850 100)	
	(b) Capital master plan (A/55/117 and Add.1, A/55/7/Add.4 and A/C.5/55/SR.42)		8 000 000	
	Total	42 617 400	7 149 900	49 767 300
32.	Staff assessment	314 248 000		
	(a) First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		13 810 500	
	(b) Safety and security of United Nations personnel (A/55/494, A/55/658 and A/C.5/55/SR.42)		238 400	
	(c) Revised estimates under section 7, International Court of Justice (A/C.5/55/21, A/55/7/Add.2 and A/C.5/55/SR.43)		128 800	
	(d) Resource requirements for implementation of the report of the Panel on United Nations Peace Operations (A/55/305, A/55/502, A/55/507 and Add.1 and A/C.4/55/6 and A/C.5/55/SR.43)		19 200	

Section		Amount approved in resolution 54/250 A	Increase/ (decrease)	Revised appropriation
		(in United States dollars)		
(e)	Recosting of outstanding statements of programme budget implications and revised estimates (A/C.5/55/35 and A/C.5/55/SR.43)		40 400	
	Total	314 248 000	14 237 300	328 485 300
33.	Development Account	13 065 000		
	Total	13 065 000	-	13 065 000
Grand total, expenditure estimates (gross)		2 535 689 200	(2 563 800)	2 533 125 400
B.	Income sections			
1.	Income from staff assessment	318 911 500		
(a)	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		13 786 900	
(b)	Safety and security of United Nations personnel (A/55/494, A/55/658 and A/C.5/55/SR.42)		238 400	
(c)	Revised estimates under section 7, International Court of Justice (A/C.5/55/21, A/55/7/Add.2 and A/C.5/55/SR.43)		128 800	
(d)	Resource requirements for implementation of the report of the Panel on United Nations Peace Operations (A/55/305, A/55/502, A/55/507 and Add.1 and A/C.4/55/6 and A/C.5/55/SR.43)		19 200	
(e)	Recosting of outstanding statements of programme budget implications and revised estimates (A/C.5/55/35 and A/C.5/55/SR.43)		40 400	
	Total	318 911 500	14 213 700	333 125 200
2.	General income	37 178 000		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		5 550 600	
	Total	37 178 000	5 550 600	42 728 600
3.	Services to the public	5 209 400		
	First performance report (A/55/645 and Corr.1 and Add.1, A/55/7/Add.5 and A/C.5/55/SR.42)		(240 500)	
	Total	5 209 400	(240 500)	4 968 900
Grand total, income sections		361 298 900	19 523 800	380 822 700

10. At its 43rd meeting, on 22 December, the Committee considered the revised estimates of expenditure and income to be recommended for approval by the General Assembly for the biennium 2000-2001, as well as the financing of the appropriations for the year 2000. The Committee took the following action:

(a) The Committee approved the revised budget appropriations for the biennium 2000-2001 (see para. 37, draft resolution II A);

(b) The Committee approved the revised income estimates for the biennium 2000-2001 (see para. 37, draft resolution II B);

(c) The Committee approved the draft resolution on the financing of the appropriations for the year 2001 (see para. 37, draft resolution II C).

III. Consideration of special subjects

Report of the Panel on United Nations Peace Operations

11. The Committee considered this question at its 32nd, 33rd, 38th, 39th and 43rd meetings, on 27 and 29 November and 13, 14 and 22 December. It had before it the reports of the Secretary-General (A/55/305-S/2000/809, A/55/502 and A/55/507 and Add.1), the report of the Special Committee on Peacekeeping Operations (A/C.4/55/6) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/55/676).

12. At its 43rd meeting, on 22 December, the Committee had before it a draft resolution entitled "Report of the Panel on United Nations Peace Operations" (A/C.5/55/L.32). At the same meeting, the Committee adopted draft resolution A/C.5/55/L.32 without a vote (see para. 37, draft resolution I, sect. I).

Safety and security of United Nations personnel

13. The Committee considered this question at its 37th, 38th and 42nd meetings, on 12, 13 and 21 December. It had before it the report of the Secretary-General (A/55/494) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/55/658).

14. At its 42nd meeting, on 21 December, the Committee had before it a draft resolution entitled "Safety and security of United Nations personnel" (A/C.5/55/L.30). At the same meeting, the Committee adopted the draft resolution without a vote (see para. 37, draft resolution I, sect. II).

Revised estimates in respect of matters of which the Security Council is seized

15. The Committee considered this question at its 41st meeting, on 18 December. It had before it the report of the Secretary-General (A/C.5/55/30) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/55/7/Add.6).

16. At the same meeting, the Committee had before it a draft decision entitled "Revised estimates in respect of matters of which the Security Council is seized" (A/C.5/55/L.22, sect. C). Also at the same meeting, the Committee adopted the draft decision without a vote (see para. 37, draft resolution I, sect. III).

Capital master plan

17. The Committee considered this question at its 39th, 40th and 42nd meetings, on 14, 15 and 21 December. It had before it the reports of the Secretary-General (A/55/117 and Add.1) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/55/7/Add.4).

18. At its 42nd meeting, on 21 December, the Committee had before it a draft resolution entitled "Capital master plan" (A/C.5/55/L.28). At the same meeting, the Committee adopted the draft resolution without a vote (see para. 37, draft resolution I, sect. IV).

Revised estimates under section 7, International Court of Justice

19. The Committee considered this question at its 33rd and 43rd meetings, on 29 November and 22 December. It had before it the report of the Secretary-General (A/C.5/55/21) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/55/7/Add.2).

20. At the 43rd meeting, on 22 December, the Committee approved an additional appropriation of \$591,900 under section 7, International Court of Justice, of the programme budget for the biennium 2000-2001 and an additional appropriation of \$128,800 under section 32, Staff assessment, offset by the same amount under income section I, Income from staff assessment. Further, the Joint Inspection Unit was requested to expedite its report on the review of the management and administration of the International Court of Justice (see A/53/841, annex, para. 5) and to submit it, together with the comments of the International Court of Justice thereon, for consideration by the General Assembly at its resumed fifty-fifth session (see para. 37, draft resolution I, sect. V).

Revised estimates of resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2000

21. The Committee considered this question at its 41st and 42nd meetings, on 18 and 21 December. It had before it the reports of the Secretary-General (A/C.5/55/25 and Corr.1 and Add.1). The related report of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman.

22. At its 42nd meeting, on 21 December, the Committee had before it a draft decision entitled "Revised estimates of resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2000" (A/C.5/55/L.31). At the 42nd meeting, the Committee adopted the draft decision without a vote (see para. 38, draft decision I).

Request for a subvention to the United Nations Institute for Disarmament Research resulting from the recommendations of the Board of Trustees of the Institute on the work programme of the Institute for 2001

23. The Committee considered this question at its 33rd and 42nd meetings, on 29 November and 21 December. It had before it a note by the Secretary-General (A/C.5/55/15) transmitting the recommendation of the Board of Trustees of the Institute for a subvention. The report of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman.

24. At the 42nd meeting, on 21 December, on the proposal of the Chairman, the Committee decided, without a vote, to approve the recommendation for a subvention of \$213,000 from the regular budget of the United Nations for 2001, on the understanding that no additional appropriation would be required under section 4, Disarmament, of the programme budget for the biennium 2000-2001 (see para. 37, draft resolution I, sect. VI).

Conditions of service and compensation for officials, other than Secretariat officials, serving the General Assembly: full-time members of the International Civil Service Commission and the Chairman of the Advisory Committee on Administrative and Budgetary Questions

25. The Committee considered this question at its 41st and 43rd meetings, on 18 and 22 December. It had before it the report of the Secretary-General (A/C.5/55/29).

26. At its 43rd meeting, on 22 December, the Committee had before it a draft decision entitled "Conditions of service and compensation for officials, other than Secretariat officials, serving the General Assembly: full-time members of the International Civil Service Commission and the Chairman of the Advisory Committee on Administrative and Budgetary Questions" (A/C.5/55/L.35). At the same meeting, the Committee adopted the draft decision without a vote (see para. 37, draft resolution I, sect. VII).

Review of the Information Systems Coordination Committee

27. The Committee considered this question at its 41st meeting, on 18 December. It had before it the report of the Secretary-General (A/55/619) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/55/7/Add.3).

28. Also at its 41st meeting, the Committee had before it a draft decision entitled "Review of the Information Systems Coordination Committee" (A/C.5/55/L.22, sect. E). At the same meeting, the Committee adopted the draft decision without a vote (see para. 37, draft resolution I, sect. VIII).

The critical situation of the International Research and Training Institute for the Advancement of Women

29. The Committee considered this question at its 39th and 42nd meetings, on 14 and 21 December. It had before it a statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the programme budget implications of draft resolution A/C.3/55/L.16/Rev.1 (A/C.5/55/26) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/55/677).

30. At its 42nd meeting, on 21 December, the Committee had before it a draft decision entitled "The critical situation of the International Research and Training Institute for the Advancement of Women" (A/C.5/55/L.27). At the same meeting, the Committee adopted the draft decision without a vote (see para. 38, draft decision II).

First performance report on the programme budget for the biennium 2000-2001

31. The Committee considered this question at its 39th, 40th and 42nd meetings, on 14, 15 and 21 December. It had before it the reports of the Secretary-General (A/55/645 and Corr.1 and Add.1) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/55/7/Add.5 and Corr.1).

32. At its 42nd meeting, on 21 December, the Committee had before it a draft resolution entitled "First performance report on the programme budget for the biennium 2000-2001" (A/C.5/55/L.24). At the same meeting, the Committee adopted the draft resolution as orally amended without a vote (see para. 37, draft resolution I, sect. IX).

Contingency fund

33. The Committee considered this question at its 43rd meeting, on 22 December. It had before it the report of the Secretary-General (A/C.5/55/34). The report of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman.

34. At the same meeting, the Fifth Committee decided, without a vote, to recommend to the General Assembly that it appropriate the required amounts, as contained in the report of the Secretary-General, and that it note that a balance of \$224,300 would remain in the contingency fund (see para. 37, draft resolution I, sect. X).

Recosting of outstanding statements of programme budget implications and revised estimates

35. The Committee considered this question at its 43rd meeting, on 22 December. It had before it the report of the Secretary-General (A/C.5/55/35). The report of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman.

36. At the same meeting, on the proposal of the Chairman, the Committee decided, without a vote, to recommend to the General Assembly that it take note of the report of the Secretary-General and that the recosting and the related adjustments be reflected in the revised appropriation for the biennium 2000-2001 (see para. 37, draft resolution I, sect. XI).

IV. Recommendations of the Fifth Committee

37. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

Draft resolution I
Questions relating to the programme budget for the biennium
2000-2001

The General Assembly,

I. Report on the Panel on United Nations Peace Operations

Having considered the report of the Secretary-General on resource requirements for implementation of the report of the Panel on United Nations Peace Operations¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

Taking full account of the report of the Special Committee on Peacekeeping Operations on the comprehensive review of the whole question of peacekeeping operations in all their aspects³ and General Assembly resolution 55/135 of 8 December 2000, endorsing the proposals, recommendation and conclusions of the Special Committee contained in its report,

Recalling its resolutions 45/258 of 3 May 1991, 47/218 A of 23 December 1992, 48/226 A of 23 December 1993, 48/226 B of 5 April 1994, 48/226 C of 29 July 1994, 49/250 of 20 July 1995, 50/11 of 2 November 1995, 50/221 A of 11 April 1996, 50/221 B of 7 June 1996, 51/226 of 3 April 1997, 51/239 A of 17 June 1997, 51/239 B and 51/243 of 15 September 1997, 52/220 of 22 December 1997, 52/234 and 52/248 of 26 June 1998, 53/12 A of 26 October 1998, 53/208 B of 18 December 1998, 53/12 B of 8 June 1999, 54/243 A of 23 December 1999 and 54/243 B of 15 June 2000 and its decisions 48/489 of 8 July 1994, 49/469 of 23 December 1994 and 50/473 of 23 December 1995,

Recalling its resolutions 54/249 and 54/250 of 23 December 1999,

Recalling also its resolution 55/2 of 8 September 2000 on the United Nations Millennium Declaration,

1. *Reaffirms* rule 153 of the rules of procedure of the General Assembly;
2. *Agrees* with the views expressed by the Special Committee on Peacekeeping Operations in paragraphs 34 and 35 of its report on the comprehensive review;³
3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,² and requests the Secretary-General to ensure their full implementation;
4. *Decides* to appropriate an additional amount of 363,000 United States dollars under section 3, Political affairs, 37,200 dollars under section 27, Management and central support services, and 19,200 dollars under section 32, Staff assessment, to be offset by a corresponding amount (19,200 dollars) under income

¹ A/55/507 and Add.1.

² A/55/676.

³ A/C.4/55/6.

section I, Income from staff assessment, of the programme budget for the biennium 2000-2001;⁴

5. *Approves* the support account post and non-post requirements in the amount of 9,190,200 dollars gross (8,741,600 dollars net) for the period from 1 July 2000 to 30 June 2001;

6. *Agrees* with paragraph 36 of the report of the Special Committee on Peacekeeping Operations³ relating to proper representation of troop-contributing countries in the Department of Peacekeeping Operations;

7. *Underscores* the importance of consultation with troop-contributing countries from the early stages of mission planning;

8. *Expresses deep concern* over the delay in reimbursement of troop contributors, which can cause hardship to all troop- and equipment-contributing countries, and requests the Secretariat to expedite the processing of all claims and present a progress report in this regard during the first part of the resumed fifty-fifth session of the General Assembly;

9. *Notes* that the related resource requirements presented by the Secretary-General have been described by him as an emergency request, whereas, in terms of paragraph 11 of the report of the Advisory Committee on Administrative and Budgetary Questions,² it was acknowledged that not all the proposals in the resource requirements document could be classified as emergency requests;

10. *Regrets* that the report of the Secretary-General on resource requirements was not presented in accordance with rule 153 of the rules of procedures of the General Assembly and with established practices, as pointed out in paragraph 3 of the report of the Advisory Committee on Administrative and Budgetary Questions,² and requests the Secretary-General to strictly comply with those rules in the future;

11. *Notes* that the report of the Secretary-General on resource requirements has not been issued in compliance with the six-week rule;

12. *Takes note* of the intention of the Secretary-General to submit future reports to the General Assembly at its fifty-fifth and fifty-sixth sessions on the implementation of the recommendations in the report of the Panel on United Nations Peace Operations, including the comprehensive review requested by the Special Committee on Peacekeeping Operations of the management, structure, recruitment processes and interrelationships of all relevant elements within the Secretariat that play a role in peacekeeping operations;

II. Safety and security of United Nations personnel

Reaffirming its resolutions 54/249 of 23 December 1999, 54/250 of 23 December 1999 and other relevant resolutions,

Having considered the report of the Secretary-General entitled "Safety and security of United Nations personnel",⁵ in particular its administrative and

budgetary aspects, and the related report of the Advisory Committee on Administrative and Budgetary Questions,⁶

1. *Endorses* the recommendations of the Advisory Committee on Administrative and Budgetary Questions, subject to the following provisions;

2. *Decides* to consider the reclassification of the post of Deputy Security Coordinator from the D-1 to the D-2 level in the context of its review of the proposed programme budget for the biennium 2002-2003;

3. *Also decides* to establish, effective 1 January 2001, eight additional Professional posts (two P-5 and six P-4) in the Office of the United Nations Security Coordinator at Headquarters;

4. *Further decides* to establish, effective 1 January 2001, eight additional security officer (Field Service) posts (four P-4 and four P-3) and sixteen additional Local level posts;

5. *Decides* to appropriate the amount of 2,210,000 dollars under section 30, Special expenses, and the amount of 238,400 dollars under section 32, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment, of the programme budget for the biennium 2000-2001,⁷ for the Secretary-General to undertake the immediate measures for the strengthening of the security management system of the United Nations;

6. *Requests* the Secretary-General, in his capacity as Chairman of the Administrative Committee on Coordination, to develop, in coordination with executive heads of the United Nations specialized agencies, funds and programmes, an effective mechanism for cost-sharing arrangements and, in this connection, to ensure that in future the costs of the security management system are included in the regular budget, to be managed by the United Nations, contingent upon a formal arrangement with the concerned agencies, funds and programmes for participation in the funding of security arrangements and reimbursement to the United Nations for services provided, under income section 2, General income, of the programme budget, and to submit proposals thereon to the General Assembly at its fifty-sixth session through the Advisory Committee on Administrative and Budgetary Questions; also decides that, in the meantime, the established cost-sharing arrangements between the United Nations and its specialized agencies, funds and programmes will remain in place until the General Assembly decides otherwise;

7. *Also requests* the Secretary-General, when presenting future reports under these agenda items, to continue to ensure that separate reports are presented;

III. Revised estimates in respect of matters of which the Security Council is seized

Takes note of the report of the Secretary-General⁸ on the revised estimates in respect of matters of which the Security Council is seized, and concurs with the

observations and recommendations of the Advisory Committee on Administrative and Budgetary Questions contained in paragraph 7 of its report;⁹

IV. Capital master plan

1. *Takes note* of the report of the Secretary-General on the capital master plan;¹⁰

2. *Takes note also* of the report of the Advisory Committee on Administrative and Budgetary Questions,¹¹ and endorses the observations and recommendations contained therein;

3. *Authorizes* the Secretary-General, without prejudice to a final decision by the General Assembly on this issue, to proceed with the preparation of a comprehensive design plan and detailed cost analysis for the capital master plan, and decides to appropriate an amount of 8 million dollars under section 31, Construction, alteration, improvement and major maintenance, of the programme budget for the biennium 2000-2001 for this purpose;

4. *Requests* the Secretary-General to submit a report on the outcome of the comprehensive design plan and detailed cost analysis to the General Assembly as soon as possible, including details of measures designed to protect the Organization from cost overruns;

5. *Calls upon* the Secretary-General to ensure that the preparation of a comprehensive design plan and detailed cost analysis for the capital master plan will identify all viable alternatives in the most cost-effective and efficient manner;

V. International Court of Justice

1. *Approves* an additional appropriation of 591,900 dollars under section 7, International Court of Justice, of the programme budget for the biennium 2000-2001 and an additional appropriation of 128,800 dollars under section 32, Staff assessment, offset by the same amount under income section 1, Income from staff assessment;

2. *Requests* the Joint Inspection Unit to expedite its report on the review of the management and administration of the International Court of Justice¹² and to submit it, together with the comments of the Court thereon, for consideration by the General Assembly at its resumed fifty-fifth session;

VI. Request for a subvention to the United Nations Institute for Disarmament Research resulting from the recommendations of the Board of Trustees of the Institute on the work programme of the Institute for 2001

Approves the recommendation for a subvention of 213,000 dollars from the regular budget of the United Nations for 2001, on the understanding that no additional appropriation would be required under section 4, Disarmament, of the programme budget for the biennium 2000-2001;

⁹ A/55/7/Add.6.

VII. Conditions of service and compensation for officials, other than Secretariat officials, serving the General Assembly: full-time members of the International Civil Service Commission and the Chairman of the Advisory Committee on Administrative and Budgetary Questions

1. *Takes note* of the report of the Secretary-General on the conditions of service and compensation for officials, other than Secretariat officials, serving the General Assembly: full-time members of the International Civil Service Commission and the Chairman of the Advisory Committee on Administrative and Budgetary Questions,¹³ and approves the suggestions outlined in paragraphs 8 to 10 and in paragraph 19 of the report;

2. *Decides* to undertake a detailed examination of the issue of compensation relativity in the context of the next five-year review of the conditions of service and compensation for the three officials;

3. *Reaffirms* the principle that the conditions of service of the three officials should be separate and distinct from those of the United Nations Secretariat;

VIII. Review of the Information Systems Coordination Committee

Takes note of the report of the Secretary-General on the review of the Information Systems Coordination Committee,¹⁴ and concurs with the observations and recommendations of the Advisory Committee on Administrative and Budgetary Questions in paragraph 9 of its report;¹⁵

IX. First performance report on the programme budget for the biennium 2000-2001

Having considered the first performance report of the Secretary-General on the programme budget for the biennium 2000-2001¹⁶ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹⁷

1. *Reaffirms* the budgetary process as approved in its resolution 41/213 of 19 December 1986 and as reaffirmed in subsequent resolutions;

2. *Reaffirms* also its resolution 54/249 of 23 December 1999;

3. *Takes note* of the first performance report of the Secretary-General on the programme budget for the biennium 2000-2001¹⁶ and the related report and recommendations of the Advisory Committee on Administrative and Budgetary Questions;¹⁷

4. *Notes* the higher than budgeted vacancy rate relative to the rate approved by the General Assembly in its resolution 54/249, and requests the Secretary-General to take all appropriate measures to rectify this situation in an expeditious manner;

5. *Approves* a net decrease of 34,642,200 dollars in the appropriation approved for the biennium 2000-2001 and a net increase of 19,097,000 dollars in the

¹³ A/C.5/55/29.

estimates of income for the biennium, to be apportioned among expenditure and income sections, as indicated in the report of the Secretary-General;

X. Contingency fund

Notes that a balance of 224,300 dollars remains in the contingency fund;

XI. Recosting of outstanding statements of programme budget implications and revised estimates

Takes note of the report of the Secretary-General,¹⁸ and decides that the recosting and the related adjustments should be reflected in the revised appropriation for the biennium 2000-2001.

Draft resolution II

Programme budget for the biennium 2000-2001

A

Revised budget appropriations for the biennium 2000-2001

The General Assembly

Resolves that for the biennium 2000-2001 the amount of 2,535,689,200 United States dollars appropriated by it in its resolution 54/250 A of 23 December 1999 shall be adjusted by 2,563,800 dollars, as follows:

Section		Amount approved in resolution 54/250 A	Increase/(decrease)	Revised appropriation
		(in United States dollars)		
Part I.	<i>Overall policy-making, direction and coordination</i>			
	1. Overall policy-making, direction and coordination	47 675 100	338 000	48 013 100
	2. General Assembly affairs and conference services	425 970 200	(16 946 100)	409 024 100
	Total, part I	473 645 300	(16 608 100)	457 037 200
Part II.	<i>Political affairs</i>			
	3. Political affairs	137 756 000	30 088 700	167 844 700
	4. Disarmament	14 067 900	(247 000)	13 820 900
	5. Peacekeeping operations	76 094 700	(1 210 700)	74 884 000
	6. Peaceful uses of outer space	3 667 700	(354 200)	3 313 500
	Total, part II	231 586 300	28 276 800	259 863 100
Part III.	<i>International justice and law</i>			
	7. International Court of Justice	20 864 500	(257 800)	20 606 700
	8. Legal affairs	34 522 300	(641 700)	33 880 600
	Total, part III	55 386 800	(899 500)	54 487 300
Part IV.	<i>International cooperation for development</i>			
	9. Economic and social affairs	113 112 600	(680 800)	112 431 800
	10. Africa: New Agenda for Development	5 883 400	(23 600)	5 859 800
	11A. Trade and development	87 685 500	(6 311 900)	81 373 600
	11B. International Trade Centre UNCTAD/WTO	19 248 700	(2 238 900)	17 009 800
	12. Environment	8 743 400	(642 500)	8 100 900
	13. Human settlements	13 757 400	(1 460 100)	12 297 300
	14. Crime prevention and criminal justice	5 299 100	(477 800)	4 821 300
	15. International drug control	15 037 800	(1 319 600)	13 718 200
	Total, part IV	268 767 900	(13 155 200)	255 612 700
Part V.	<i>Regional cooperation for development</i>			
	16. Economic and social development in Africa	78 455 200	2 189 800	80 645 000
	17. Economic and social development in Asia and the Pacific	57 031 600	(2 620 400)	54 411 200
	18. Economic development in Europe	40 554 600	(3 140 000)	37 414 600
	19. Economic and social development in Latin America and the Caribbean	78 857 500	(3 273 400)	75 584 100
	20. Economic and social development in Western Asia	50 336 200	(1 754 800)	48 581 400
	21. Regular programme of technical cooperation	41 995 300	(740 500)	41 254 800
	Total, part V	347 230 400	(9 339 300)	337 891 100

Section		Amount approved in resolution 54/250 A	Increase/(decrease)	Revised appropriation
		(in United States dollars)		
Part VI.	Human rights and humanitarian affairs			
22.	Human rights	41 163 400	(2 095 700)	39 067 700
23.	Protection of and assistance to refugees	41 940 000	(3 101 100)	38 838 900
24.	Palestine refugees	21 667 900	1 507 500	23 175 400
25.	Humanitarian assistance	18 841 800	(393 900)	18 447 900
Total, part VI		123 613 100	(4 083 200)	119 529 900
Part VII.	Public information			
26.	Public information	143 605 500	(1 071 000)	142 534 500
Total, part VII		143 605 500	(1 071 000)	142 534 500
Part VIII.	Common support services			
27.	Management and central support services	441 857 400	(8 288 300)	433 569 100
Total, part VIII		441 857 400	(8 288 300)	433 569 100
Part IX.	Internal oversight			
28.	Internal oversight	19 220 600	(469 900)	18 750 700
Total, part IX		19 220 600	(469 900)	18 750 700
Part X.	Jointly financed administrative activities and special expenses			
29.	Jointly financed administrative activities	7 844 300	176 200	8 020 500
30.	Special expenses	53 001 200	1 510 500	54 511 700
Total, part X		60 845 500	1 686 700	62 532 200
Part XI.	Capital expenditures			
31.	Construction, alteration, improvement and major maintenance	42 617 400	7 149 900	49 767 300
Total, part XI		42 617 400	7 149 900	49 767 300
Part XII.	Staff assessment			
32.	Staff assessment	314 248 000	14 237 300	328 485 300
Total, part XII		314 248 000	14 237 300	328 485 300
Part XIII.	Development Account			
33.	Development Account	13 065 000	-	13 065 000
Total, part XIII		13 065 000	-	13 065 000
Grand total, expenditure estimates		2 535 689 200	(2 563 800)	2 533 125 400

B**Revised income estimates for the biennium 2000-2001***The General Assembly*

Resolves that, for the biennium 2000-2001, the estimates of income of 361,298,900 United States dollars approved by it in its resolution 54/250 B of 23 December 1999 shall be increased by 19,523,800 dollars, as follows:

<i>Income section</i>	<i>Amount approved in resolution 54/250 B</i>	<i>Increase/(decrease)</i>	<i>Revised appropriation</i>
	<i>(in United States dollars)</i>		
1. Income from staff assessment	318 911 500	14 213 700	333 125 200
Total, income section 1	318 911 500	14 213 700	333 125 200
2. General income	37 178 000	5 550 600	42 728 600
3. Services to the public	5 209 400	(240 500)	4 968 900
Total, income sections 2 and 3	42 387 400	5 310 100	47 697 500
Grand total	361 298 900	19 523 800	380 822 700

C**Financing of the appropriations for the year 2001***The General Assembly*

Resolves that, for the year 2001:

1. Budget appropriations totalling 1,265,280,800 United States dollars and consisting of 1,267,844,600 dollars, being half of the appropriation initially approved for the biennium 2000-2001 in its resolution 54/250 C of 23 December 1999, less 2,563,800 dollars, being the reduction approved by the Assembly in resolution A above, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) 51,899,313 dollars, consisting of:

(i) 21,193,700 dollars, being half of the estimated income other than income from staff assessment approved for the biennium 2000-2001 by the Assembly in its resolution 54/250 B of 23 December 1999;

(ii) Plus 5,310,100 dollars, being the increase approved by the Assembly in resolution B above;

(iii) 25,395,513 dollars, being the balance in the surplus account as at 31 December 1999;

(b) 1,213,381,487 dollars, being the assessment on Member States in accordance with its resolution 55/5 B of 22 December 2000 on the scale of assessments for the year 2001;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 2721 A (XV) of 16

December 1955, their respective share in the Tax Equalization Fund in the total amount of 179,097,566 dollars, consisting of:

(a) 159,455,750 dollars, being half of the estimated staff assessment income approved by the Assembly in its resolution 54/250 B;

(b) Plus 14,213,700 dollars, being the estimated increase in income from staff assessment approved by the Assembly in resolution B above;

(c) Plus 5,428,116 dollars, being the increase in income from staff assessment for the biennium 1998-1999 compared with the revised estimates approved by the Assembly in its resolution 54/247 B of 23 December 1999.

* * *

38. The Fifth Committee also recommends to the General Assembly the adoption of the following draft decisions:

Draft decision I

Revised estimates of resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2000

The General Assembly takes note of the reports of the Secretary-General on the revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2000¹⁹ and, with respect to the related recommendations of the Advisory Committee on Administrative and Budgetary Questions,²⁰ authorizes the Secretary-General to enter into commitments not exceeding 856,400 United States dollars for the purpose of implementing the resolutions and decisions adopted by the Council at its substantive session of 2000 for activities approved,²¹ and requests the Secretary-General to report thereon to the General Assembly at its fifty-sixth session in the context of its consideration of the second performance report.

Draft decision II

The critical situation of the International Research and Training Institute for the Advancement of Women

The General Assembly:

(a) Notes that the adoption of draft resolution VI in paragraph 35 of the report of the Third Committee²² would give rise to additional requirements of up to 800,000 United States dollars under section 9, Economic and social affairs, of the programme budget for the biennium 2000-2001²³ on the understanding that the provision of regular budget funds to the Institute would constitute a one-time

¹⁹ A/C.5/55/25 and Corr.1 and Add.1.

²⁰ See A/C.5/55/SR.41.

²¹ Economic and Social Council resolution 2000/22 of 28 July 2000 and decision 2000/311 of 22 November 2000.

²² A/55/595.

exception to the provisions of article VI, paragraph 1, of the Statute of the Institute;²⁴

(b) Decides, in this connection, to advance the Institute up to 800,000 dollars for the year 2001 pending receipt of voluntary contributions on a one-time, exceptional and emergency basis;

(c) Also decides that, if voluntary contributions are insufficient to meet the Institute's requirements for 2001, this advance, less voluntary contributions received, will be considered a one-time only subvention, and that the resources utilized under the terms of this subvention will be reported in the context of the second performance report on the programme budget for the biennium 2000-2001;

(d) Emphasizes the need for the Institute, as a voluntarily financed programme of the United Nations, to pursue, as a priority activity, the expansion of its donor base, in accordance with the provisions of article VI, paragraph 1, of its Statute.